AGENDA

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, August 25, 2021 at 7:00 p.m.

JOIN VIA ZOOM: https://zoom.us/j/94266126668?pwd=Y0k5QUNWMjJKenNl
dy9YVmFHWUxWQT09

Event ID: 942 6612 6668 Password: 552174
or Dial in: 1-408-638 0968

Pursuant to Executive Order N-29-20, teleconference restrictions of the Brown Act have been suspended, as well as the requirement to provide a physical location for members of the public to participate in the meeting.

Members of the public can watch or listen to Park and Recreation meeting via Zoom using the meeting information listed above.

Public comments may be submitted one of two ways:

1. Via Zoom using the "Raise Hand" icon to request to speak. If joining by phone, dial *9 to "raise your hand", and when prompted *6 to unmute/mute.

2. Via email to cjones@ci.el-cerrito.ca.us. Email must contain in the subject line Public Comments – Not on the Agenda or Public Comments – Agenda Item #.

To ensure that the Park and Recreation Commission receives your written comments prior to taking action, they must be received by 4:00 p.m. the day of the meeting. All written comments received by this deadline will be provided to the Park and Recreation Commission and posted online in advance of the meeting.

Comments received after the deadline will be provided to the Park and Recreation Commission and included with supplemental materials after the meeting. No written comments will be read into the record.

7:00 P.M. CONVENE REGULAR PARK AND RECREATION COMMISSION MEETING

1. ROLL CALL – Chair Ben Chuaqui; Vice-Chair Avis Codron; Members, Kathy Fleming, Jennifer Kaczor, Norman La Force, Art Machado, Megan Wier

2. COMMISSION/STAFF COMMUNICATIONS AND ANNOUNCEMENTS
   Informal reports on matters of general interest which are announced by the Park and Recreation Commissioners and City Staff.

3. ORAL COMMUNICATIONS FROM THE PUBLIC
   Remarks are typically limited to three minutes per person and may be on anything within the subject matter jurisdiction of the body. Remarks on non-agenda items will be heard first, remarks on agenda items will be heard at the time the item is discussed.
4. COUNCIL/STAFF LIAISON ANNOUCEMENTS AND REPORTS
   Staff and/or Mayor Paul Fadelli may report on matters of general interest to the Park and Recreation Commission, Council policies, priorities and significant actions taken by the City Council.

5. APPROVAL OF MINUTES
   Consider a motion adopting the minutes of the Park and Recreation Commission meeting on July 28, 2021.

6. PRESENTATION AND DISCUSSION: URBAN TRAILS AND OPEN SPACE
   David Weinstein of the El Cerrito Trail Trekkers will provide a presentation, followed by discussion, about Trail Trekker activities, accomplishments, and recommendations relating to El Cerrito trails and open space.

7. 2021-22 PARK AND RECREATION COMMISSION WORKPLAN
   Discussion, brainstorming and possible action to adopt the Park and Recreation Commission’s 2021-22 Work Plan.

8. REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS
   Review Parks Projects Status Sheet of funded and unfunded capital improvement program projects related to Parks and Recreation.

9. RECREATION DEPARTMENT UPDATE
   Update on items of interest in the Recreation Department.

10. ITEMS FOR FUTURE AGENDAS
    • Next Regular Meeting: Wednesday, September 22, 2021 at 7 p.m.
    • Parks and Recreation Facilities Projects Update – Ongoing
    • Permanent Pickleball Courts Considerations – September
    • WCCUSD Facility Use Discussion – TBD

11. ADJOURN PARK AND RECREATION COMMISSION MEETING

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Staff Liaison, (510) 559-7005. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title I).

Any writings or documents provided to a majority of the members regarding any item on this agenda will be made available for public inspection at the El Cerrito Community Center, 7007 Moeser Lane, El Cerrito, CA 94530 during normal business hours.
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7:00 P.M. CONVENE REGULAR PARK AND RECREATION COMMISSION MEETING

1. ROLL CALL – Chair Ben Chuaqui; Vice-Chair Avis Codron; Members, Kathy Fleming, Jennifer Kaczor, Norman La Force, Art Machado, Megan Wier

2. COMMISSION/STAFF COMMUNICATIONS AND ANNOUNCEMENTS
   Discussion about most recent mask and vaccination policies for City staff and facilities occurred.

3. ORAL COMMUNICATIONS FROM THE PUBLIC
   None
4. COUNCIL/STAFF LIAISON ANNOUNCEMENTS AND REPORTS
Recreation Director Chris Jones reported that the City Council met on July 20, 2021, and received wildfire safety presentations from the El Cerrito Fire Department, PG&E and East Bay MUD. The City Council also received a budget update reflecting the City’s revenues and expenses through May 2021.

5. APPROVAL OF MINUTES
Consider a motion adopting the minutes of the Park and Recreation Commission meeting on June 23, 2021.

Moved/Seconded: Members Machado/Fleming. Pass a motion to approve the minutes of the Park and Recreation Commission meeting on June 23, 2021.

Ayes: Chair Ben Chuaqui; Vice-Chair Avis Codron, Members, Kathy Fleming, Jennifer Kaczor, Norman La Force, Art Machado, Megan Wier.
Noes: None
Abstain: None

6. 2021-22 PARK AND RECREATION COMMISSION WORKPLAN
There was discussion, brainstorming and possible action to adopt the Park and Recreation Commission’s 2021-22 Work Plan. Director Jones walked the Commissioners through the first draft of the Work Plan. After conversation, it was decided to remove the drone topic from the plan. It was also decided to add Measure H into the Historical Background section of the Work Plan. There was a discussion about the 4th of July event and if and how to support that event to return to El Cerrito. There was also a consensus to have more engagement and communication between the Commission and the public. It was strongly suggested to staff that some future meetings should be held at City parks to encourage more community engagement.

7. REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS
Director Jones reviewed the Parks Projects Status Sheet of funded and unfunded capital improvement program projects related to Parks and Recreation including improvements at Arlington Park. The Parks Project Status Sheet now includes the 2022 Fiscal Year.

8. RECREATION DEPARTMENT UPDATE
Recreation Analyst Sarah DiBenedetto provided an update about the full reopening of the swim center, the Department gearing up to run fall programming, as close to normal as possible within COVID policies. Fall programming includes childcare afterschool programs, swim lessons, youth/adult/senior programming, and facility rentals.

9. ITEMS FOR FUTURE AGENDAS
- Next Regular Meeting: Wednesday, July 28, 2021, at 7 p.m.
- Parks and Recreation Facilities Projects Update – Ongoing
- Park and Recreation Commission Work Plan – August (if needed)
• Permanent Pickleball Courts Considerations – September
• Urban Trails Discussion – August (if Trail Trekkers are available)
• WCCUSD Facility Use Discussion – TBD

10. ADJOURN PARK AND RECREATION COMMISSION MEETING 8:54pm

______________________________________________
Ben Chuaqui, Chair

This is to certify that the foregoing is a true and correct copy of the minutes of the Regular Park and Recreation Commission meeting on July 28, 2021 as approved by the Park and Recreation Commission.

______________________________________________
Christopher Jones, Staff Liaison
SUPPLEMENTAL AGENDA MATERIALS

REGULAR PARK & RECREATION COMMISSION MEETING
August 25, 2021
(Revised 8-25-21 at 4pm)

AGENDA ITEM 6 - OVERVIEW OF THE BROWN ACT AND MEMBER ROLES
   1. Presentation

AGENDA ITEM 7 - 2021-22 PARK AND RECREATION COMMISSION WORKPLAN
   1. Draft Work Plan

AGENDA ITEM 8 - REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS
   1. Project Status Sheet
Expanding and preserving trails, paths and open space in El Cerrito

El Cerrito Trails Trekkers, Park and Recreation meeting, Aug. 25, 2021

Our first ever hike in March 2010 attracted 80 people.

**Trail Trekkers, founded 2010.**

El Cerrito Trail Trekkers is a nonprofit group dedicated to preserving, improving and extending the city’s network of public pathways, stairs, trails and greenways for pedestrian and bicycle use. We also advocate for increased public open space, and sponsor activities that involve trails and open space, including hikes, festivals, and other educational events.
Glenn Wood, an El Cerrito architect designed the Motorcycle Hill steps pro bono; seen with family at ribbon cutting, L. Supervisor John Gioia, R.

- **Major accomplishments:**
  - Brought renewed attention to the city’s trails, walkways and open space.
  - Built about half new trails in the Hillside Natural Area, opening up dozens of acres that had previously been inaccessible.
  - Successfully pushed for the acquisition of the seven-acre Madera Open Space and its addition to the Hillside Natural Area, helping raise more than $250,000 in grants and $100,000 from the public.
Hundreds of people locally donated funds to buy the Madera Open Space. Trust for Public Land handled the real estate transaction. This sign in the Hillside marks this public generosity and commitment to open space.

- Ensuring that the entire Hillside Natural Area will remain open space in perpetuity thanks to an agreement between the city and the federal government.
- Working with the National Park Service to create the first map of all the city’s trails, and a comprehensive signage plan for all the city’s trails. (The signage has yet to be installed.)
- Worked with El Cerrito Rotary to create the Rotary Interpretive Walk in the Hillside.
Trekkers’ annual Hillside festival draws hundreds of participants, delving into all aspects of nature and history. This was a geology hike.

- Put on well over a hundred hikes, a dozen talks, several festivals.
- Put on dozens of work parties to build and improve trails and control invasive plants and fire-prone plants in the Hillside and elsewhere.
Map to the city’s trails and paths and stairs

• We are here tonight for two reasons: to ask the city to make completion of its trail system a priority, and to ask the city to focus on open space acquisition. **We would like the commission to consider trail improvements as future projects, and open space as a goal.**

• (We understand the current fiscal constraints. Both of these goals are long-term efforts whose completion may take years, but whose inception should start now.)

• Trekkers has discussed these issues before, with the Park and Recreation Commission and members of the city council. The goals are already enunciated in several official city park and open space city plans. But we have never formally pushed for adopting trail completion and open space acquisition goals, or for real action on these matters.
Our goals are already goals of the city:
“investigate opportunities to acquire privately owned inholdings...conservation easements on adjacent properties...”

- Page 52 of Parks and Recreation Master Plan:

  - **GOAL E: IMPROVE NATURAL AREAS**
  - **Policy E1. Develop projects that enrich the City’s natural areas (CP)**
  - **Action E1.1. Strengthen and, where needed, restore natural areas in existing open spaces to support natural function, wildlife habitat, biodiversity, and ecological resilience**

  - Celebrate and preserve creek corridors, diverse plant and animal communities, forests, and grasslands

  - Develop and implement park signage for environmental resources

  - **Action E1.2. Develop a Hillside Natural Area Management Plan to enhance and improve the City’s largest open space per the Urban Greening Master Plan**

  - Improve trail connections between natural areas, schools and other community assets using best practice trail building techniques (CP)

  - Integrate the recently-purchased Madera property and investigate opportunities to acquire privately-owned, in-holdings. Explore opportunities for access, recreation and/or conservation easements on adjacent properties

  - Reconcile potential conflict between recreational uses and environmental protection/mitigation

  - Create more welcoming park gateways and trailheads per the El Cerrito Trail Signage Plan

  - Enhance opportunities for active recreation by constructing bicycle trails, parks and other amenities (CP)
Parks master plan calls for paths and stairs

El Cerrito Paths, Trails and Public Stairways

This map shows publicly owned paths and privately owned paths that are in general use, and paths that currently impassable.

21. PATHS, TRAILS, AND PUBLIC STAIRWAYS

Location: Throughout El Cerrito
Park Size: Not applicable
Use: Pedestrian Corridors
Plan calls for ‘construction of trail connectors, paths and stairs.

**EXISTING CONDITIONS**

El Cerrito Trail Trekkers, a City co-sponsored community organization, has inventoried the City’s trail network, identifying existing public and private trails and their conditions. These amenities include paths, trails, and public stairways including concrete steps, asphalt walkways, grassy alleys, concrete sidewalks, as well as trails in the Hillside Natural Area and the Ohlone Greenway. An ADA assessment should be made prior to the implementation of recommendations.

**RECOMMENDATIONS**

<table>
<thead>
<tr>
<th>(P) Policy/Program</th>
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<tbody>
<tr>
<td>21.1</td>
<td>Continue to identify funding for Creeks &amp; Trails projects to ensure continued maintenance of existing trails and construction of trail connectors, paths, and stairs</td>
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<th>(DEF) Deficiencies</th>
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<tr>
<td>21.2</td>
<td>Maintain, support, and repair where necessary, pedestrian facilities for an attractive, accessible and functional pedestrian network</td>
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<th>(ENP) Enhancements/New Projects</th>
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<tr>
<td>21.3</td>
<td>Develop a Master Plan for the City’s pedestrian trails and corridors to specify design criteria and standards that strengthen environmental benefits, identify trail improvement projects, specify type(s) of usage and identify where new trails are needed</td>
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**Aligned Master Plan Goals**

Goal D: Improve Pathways and Trails

**Estimate of Cost**

This estimate does not include identifying funding or maintenance as scope has not been determined.

Recommendations Total: $100,000
Knott Trail has one leg that is complete, which includes a stairway. This shows the route of the unimproved bottom leg, which would take walkers to the Del Norte BART.

- **Focus on trail system completion.**
- What we are proposing in terms of trail completion is not an impossible task. Of the 60 named trails on Trekkers’ map, fewer than 10 are entirely or partially impassable. Yet, of the impassable trails, some could be the most important in the city in terms of evacuation and access to transit, including the Knott Trail, as seen in this photo.
The Contra Costa to Arlington Trail also needs to be improved.

- We want the city of El Cerrito to make the completion of the city’s much neglected system of pathways a priority. The city council and staff should see these pathways and public stairways as an integral part of public transportation, the way they see sidewalks and streets.
- The urban paths and stairways, both in the Hillside Area and within our neighborhoods, provide for pedestrian travel, ways to access public transit, to walk to schools, stores and more.
- They function as important escape routes during emergencies. Many of our hillside streets are long and narrow and would be a constraint during evacuations. Many of the paths and stairways would provide quick, straight arrow access downhill.
This is the Shevlin-Arlington Trail, a three legged beauty that connects the Hillside Natural Area to Arlington Park

• The trails are also recreational amenities.
Trekkers does have trail building expertise, seen here building the Motorcycle Hill Trail with the high school mountain bike club.

- Other impassable trails whose improvement would benefit residents, including Betty Lane, Gatto, Lagunitas-Edwards trails.
- It is worth pointing out that many, if not perhaps all the impassable trails, were once in use. The Gatto Trail, for example, steep as it is, remains passable to this day. And if you walk it you see treads remaining from days when it was widely used.
- When Trekkers formed we based ourselves on Berkeley Path Wanderers, which has constructed many similar trails over the years. But Berkeley is a bigger city with a larger population, thus a larger pool of potential volunteers and other resources.
The city has several existing public stairways and opportunities to put in more such public works projects. These are the Arlington-Tamalpais Stairs.

- And some of these impassable trails, as you can see, would require concrete steps and are closer to public work efforts than volunteer jobs. That is why we would like the city to do them as public works (as they did when the city installed the Motorcycle Hill steps, which were designed pro bono by a local architect working with Trekkers.)
- Trekkers plans to continue working on trails, and we can restore some of the impassable trails ourselves.
- Trekkers is developing outreach materials and plans for outreach to neighbors of the trails, some of whom might be concerned about their improvement. In Berkeley, Mill Valley, and many other jurisdictions, city officials have made it policy to restore and improve trails even if neighbors object.
- We think such a policy should be adopted in El Cerrito, and we believe it could work without causing neighborhood problems.
• Trekkers hope the city will acquire the 15-acre Fairview Open Space, grassland and forest with two creeks, including one stupendous gorge. It is bordered by Tamalpais Ave., Fairview Dr. and Ganges Ave. to the west, and homes along Arlington Ave. and Julian Court to the north and east. It is just north of and adjacent to the city’s 100-acre Hillside Natural Area, just past Motorcycle Hill.
Trust for Public Land worked to acquire Madera Open Space

Members of Trust for Public Land toured Madera Open Space in 2013 with Trekkers, the Mountain Bike Club, City Council members and city staff. Trust handled all the negotiations and helped secure much grant funding to buy the land.

- While not advocating for acquisition of Fairview Open Space, Trust has told Trekkers that once there is a willing seller they could negotiate a preservation deal. We believe the constraints of developing the site are so burdensome that a deal is possible.
In the past there was a development proposal calling for 38 large homes, Fairview Estates. The proposal has been inactive for about two years and there is no current pending proposal. In addition Trekkers believes the city should seek to ensure open space preservation, with inholdings within the Hillside Natural Area, and with the large PG&E property that borders the HNA and Moeser lane. This could be done through easements ensuring that the land remain accessible to hikers and walkers in perpetuity.

Dave Weinstein, 510-524-1737, davidsweinstein@yahoo.com. http://www.ectrailtrekkers.org/
MISSION STATEMENT: El Cerrito Municipal Code Section 2.04.240

There shall be a park and recreation commission. It shall have the powers and duties stated below, and such others as the council may decide:

A. To act in an advisory capacity to the council and the city manager on all matters pertaining to public recreation, including parks, playgrounds, landscaping within the boundaries of parks, playgrounds and recreation facilities, child care, educational courses, and entertainment;
B. To make recommendations regarding the annual budget, within its scope of concern, to the city manager and the council;
C. To make recommendations to the council, annually, concerning fees for city sponsored programs;
D. To assist in planning recreation programs for the residents of the city, to promote public interest therein, and to solicit the cooperation of other public and private agencies;
E. To make recommendations to the council regarding present and future needs for park and recreation facilities.

HISTORICAL BACKGROUND: El Cerrito’s Parks Commission was created in 1946 by the City Council. In 1949 a combined Park and Recreation Commission was created. The commission has been active ever since in all major park and recreation facility projects and plans. They were instrumental in the public process that ultimately saw the approval of Measure A in 2000 for the reconstruction of the El Cerrito Swim Center. Several plans were reviewed by the Commission including the Ohlone Greenway Master Plan, Urban Forest Plan, Urban Greening Plan, and others. They have reviewed and recommended all playground renovations over the past 15 years at nearly every City park. Most recently the Park and Recreation Commission helped oversee the development of the El Cerrito Parks and Recreation Facilities Master Plan which was adopted by the City Council on April 2, 2019. The Master Plan assess the needs of the Parks and Recreation system (parks, recreation facilities, open space and trails) in El Cerrito as well as plans for its future. After passage of the Master Plan, the Commission recommended the placement of Measure H on the ballot on the November 2019 ballot which was ultimately approved by over 77% of El Cerrito voters.
## FISCAL YEAR 2021-2022 WORK PLAN

**Green Text** - Language from 2018-19 Workplan for reference

**Red Text** – Items added from Commission discussion on July 28, 2021

<table>
<thead>
<tr>
<th>Goal/Objective</th>
<th>Proposed Activities</th>
<th>Enabling Legislation Reference</th>
<th>Priority Ranking</th>
<th>Timeline For Completion</th>
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<tbody>
<tr>
<td>1. Monitor the implementation of the Parks &amp; Recreation Facilities Master Plan</td>
<td>• Confirm project priorities as defined in the Master Plan&lt;br&gt;• Review project designs&lt;br&gt;• Advocate for funding to implement recommendations</td>
<td>A, B, E</td>
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<tr>
<td>2. Hillside Natural Area</td>
<td>• Explore City’s Current Practices:&lt;br&gt;  o Fuels management/wildfire study of 2017&lt;br&gt;  o Volunteer efforts&lt;br&gt;  o Trail maintenance</td>
<td>A, E</td>
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<td>3. Monitor and make recommendations regarding the Recreation Department Budget</td>
<td>• Express concerns about budget cuts to City Council and public&lt;br&gt;  o Special concern for cuts to senior services and the closing of the Midtown Activity Center&lt;br&gt;• Examine the issue of raising fees to meet revenue needs vs. ensuring access and affordability&lt;br&gt;• Receive regular budget updates</td>
<td>A, B, C</td>
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<td>4. Create Engagement and Outreach Plan</td>
<td>• Review evaluations of programs and services&lt;br&gt;• Regularly hold Park and Recreation Commission Meetings in different parks</td>
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<td>5. Programs and Services</td>
<td>• Commissioners go to different parks individually to directly solicit feedback from park users</td>
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<td>• Identify who we are serving and who we want to serve</td>
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<td>• Receive periodic presentations from the different Recreation Supervisors about the program areas and services that they manage</td>
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<td>• Actively pursue and work toward bringing back the 4th of July Festival in 2022. Collaborate with other organizations as appropriate.</td>
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<td>5. School District Partnership</td>
<td>• Detail facility usage by both organizations</td>
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<td>• Invite WCCUSD staff and area board member to future meetings to discuss relationship</td>
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<td>6. Measure H</td>
<td>• Monitor spending - Where and how?</td>
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<td>• Communicating what Measure H is maintaining (i.e. signage at project sites)</td>
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<td>• Pie-chart of how Measure H is spent by category</td>
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<td>Goal/Objective</td>
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| 1. Measure A Renewal                                                         | • Monitored and advised on development of Master Plan through City Council Adoption  
• Recommended City Council authorize ballot measure to extend Measure A funding after it sunsets in June 2020 following to support Master Plan Implementation.                                                                                             | Measure H passed by voters in November 2019.                                                                                        |
| 2. Oversaw official naming process for Trails in the Hillside Natural Area    | • Formed an Ad-Hoc Committee to research trail names of historical and cultural significance to El Cerrito.  
• Sought public input on proposed names  
•Recommended trail names incorporated in Hillside Natural Area Wayfinding signage                                                                                                                                     | Recommended trail names incorporated in Hillside Natural Area Wayfinding signage                  |
| 3. Ensure Commissioners are familiar with El Cerrito Parks and Recreation Facilities | • Incorporated Commission meeting locations as various parks and facilities  
• Toured facilities and parks to see where recommended projects are located                                                                                                                                                | Prior to pandemic, Commission determined to hold Late Spring and Summer Meetings at different recreation facilities |
| 4. Reviewed, discussed, and made recommendations for Parks and Recreation Facility Related Capital Improvement Program (CIP) Projects | • Received status updates for CIP Projects at most meetings  
• Reviewed and recommended Measure H spending priorities  
• Monitor alignment with Parks and Recreation Facilities Master Plan  
• Projects included: Ohlone Greenway Sidewalk Connection to Safeway project; Hillside Natural Area vegetation management and trail projects; Ohline Greenway “Tot Lot” Location replacement and design; permenant pickleball courts | ongoing                                                                                           |
| 5. Reviewed, discussed and made recommendations regarding the El Cerrito Recreation Department | • Annually review proposed recreation fees  
• Received semi-annual reports from Recreation Supervisors on the programs                                                                                                                                                | ongoing                                                                                           |
| and activities within the different department divisions | • Received semi-annual budget updates  
• Recreation Department highlights and updates reported at each meeting  
• Reviewed and discussed recreation programming during COVID-19 pandemic |
### ONGOING PROJECTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Activities</th>
<th>Enabling Legislation Reference</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Measure H Funding</td>
<td>• Monitor spending and allocations of Measure H Funds for Parks and Recreation Facilities maintenance and enhancements</td>
<td>A, B, E</td>
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</tbody>
</table>
| 2. Monitor and document present and future needs of Park Facilities and Landscaping | • Monitor implementation of Parks & Recreation Facilities Master Plan  
• Commissioners visit priority parks together each year and split remaining parks to be visited individually; report back on conditions | E                              |
| 3. Gather information/communication/feedback from community | • Recommend resident surveys every 2-5 years  
• Publicize Park and Recreation Commission meeting dates and times in rECnews electronic newsletter.  
• Plan 4th of July booth and what the Commission would like to accomplish | A, D                           |
| 4. Receive regular updates on parks projects in the City’s CIP | • Financial status; budget  
• Schedule/impactful changes  
• Design Review | A, B                           |
### Funded & Approved Projects

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Name</th>
<th>Budget FY 2022</th>
<th>Funding Source</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>Arlington Park Improvements</td>
<td>$85,845</td>
<td>Measure H, Prop. 68 Parks Funds</td>
<td>Planned Design and Public Input FY22, construction in FY23. Must be completed by December 2023.</td>
</tr>
<tr>
<td>C5038</td>
<td>Hillside Natural Area Signage Improvements</td>
<td>$27,110</td>
<td>Measure WW</td>
<td>Finalizing Design for Bidding by September 2021 to meet completion deadline of December 2021.</td>
</tr>
<tr>
<td>C3069</td>
<td>Ohlone Greenway Improvements - Hill Street/Safeway Side Path</td>
<td>$65,000</td>
<td>Park-In-Lieu</td>
<td>Timeline TBD pending discussion with property owner and BART</td>
</tr>
<tr>
<td>TBD</td>
<td>Parks and Recreation Facilities Master Plan Program (Immediate Work Priorities - IWP)</td>
<td>$50,000</td>
<td>Measure H</td>
<td>Work ongoing</td>
</tr>
<tr>
<td>C3050</td>
<td>Swim Center Capital Enhancements</td>
<td>$298,740</td>
<td>Measure A - 2000</td>
<td>Planned for Winter/Early Spring 2021-22</td>
</tr>
</tbody>
</table>

**This project will implement recommendations in the Parks & Recreation Facilities Master Plan (2019). Current allocation is for design work. In the first few years, based on estimated level of funding, the following are planned for implementation: No. 2.1 - Address Immediate Work Priorities (IWP) for repair and replacement of playground surfacing, BBQ pits, and Clubhouse electrical work (some of these items may overlap with following recommendations); No. 2.6 - Develop design and full cost estimate for Clubhouse renovation to address the 2018 Inventory & Deficiencies Assessment as well as Clubhouse enhanced programming, such as improved rentals for private events and adult fitness; No. 2.7 - Improve group picnic areas including new amenities; repair and replace other amenities including seating, garbage cans, & entry sign.**

**Install gateway trailhead signs, trail entry signs, and trail directional markers within the Hillside Natural Area. The design and location of sign are guided by the El Cerrito Trails Signage Plan, a collaborative effort between the El Cerrito Trail Trekkers, the National Park Service, and the City of El Cerrito. These have been updated to conform with current guidelines for accessibility and best practices.**

**Improve the Ohlone Greenway consistent with the Greenway Master Plan (2009) includes path, landscaping, street crossing improvements and other amenities on the Ohlone and cross streets between Hill and Blake Streets. The street crossing improvements at Hill Street were implemented in 2019 as part of the Ohlone BART Station Area Access, Safety and Placemaking Improvement Project. The next phase is installation of side path and enhanced landscaping between Hill Street and Safeway entrance.**

**The Program will implement the recommendations in the Parks & Recreation Facilities Master Plan adopted by City Council in April 2019. The Master Plan identifies nearly 200 projects that are categorized as either Immediate Work Priorities, Policy/Programs, Early Wins, Deficiencies, and Enhancements/New Projects. Funding from Measure H is identified in this project for the Immediate Work Priorities indentified for FY2020-21 (uncompleted) and FY2021-22 projects at Castro and Fairmont Clubhouses (work plan under development).**

**The project includes various capital upgrades or enhancements to the original construction of the Swim Center. After completion of the Swim Center in 2004 and warranty work in 2005, there remained some modifications and enhancements needed to bring the Swim Center up to its highest effectiveness. After 16 years of operation, future capital needs are anticipated to include pool plaster replacement, ADA improvements to pool stairs, ADA improvements to the parking lot, deck replacement and new pool components such as filters, pool lights, pool covers, etc.**
## Future & Unfunded Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project #</th>
<th>Budget</th>
<th>Funding Source</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centennial Park Phase II</td>
<td>C5037</td>
<td>$250,000</td>
<td>Developer Related Fees</td>
<td>Planned for FY 2024</td>
</tr>
<tr>
<td>Creek Major Maintenance &amp; Restoration Program</td>
<td>TBD</td>
<td>$1,101,300</td>
<td>Unidentified</td>
<td>TBD</td>
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<tr>
<td>Multi-Generation Recreation Facility</td>
<td>TBD</td>
<td>$5.5 million</td>
<td>Unidentified</td>
<td>TBD</td>
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<tr>
<td>Ohlone Greenway Master Plan Improvements</td>
<td>various</td>
<td>$150,000</td>
<td>Developer Contributions</td>
<td>Planned for FY 2023</td>
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<tr>
<td>Parks &amp; Recreation Facilities Master Plan Projects</td>
<td>TBD, various</td>
<td>$30 million+</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Urban Forest Management Program</td>
<td>C3042, various</td>
<td>$230,000</td>
<td>Unidentified</td>
<td>Fiscal Years 2024 through 2026</td>
</tr>
<tr>
<td>Urban Greening (Lower Fairmont &amp; Blue to Green Connection)</td>
<td>TBD</td>
<td>$8,084,550</td>
<td>Unidentified</td>
<td>TBD</td>
</tr>
</tbody>
</table>

*SEE PROJECT DESCRIPTIONS IN CITY BUDGET, SECTION 12: CAPITAL IMPROVEMENTS*

*Text in **RED** indicates update from previous meeting's status sheet*