

El Cerrito Parks and Recreation Facilities Master Plan

**RECOMMENDATIONS BY FACTOR  
FOR CONSIDERATION**

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**INTRODUCTION.....5**

Adult/Multi-Generation Programming Space ..... 7

Arlington Park and Clubhouse..... 8

Baxter Creek Gateway Park ..... 9

Bruce King Memorial Dog Park..... 10

Canyon Trail Park and Clubhouse..... 11

Casa Cerrito Childcare ..... 12

Castro Park and Clubhouse ..... 13

Centennial Park ..... 14

Central Park..... 15

Cerrito Creek (at El Cerrito Plaza)..... 16

Cerrito Vista Park and Recreation Facility ..... 17

Community Center ..... 18

Creekside Park ..... 19

Dorothy Rosenberg Memorial Park ..... 20

Fairmont Playfield and Clubhouse ..... 21

Harding Park and Clubhouse ..... 22

Hillside Natural Area ..... 23

Huber Park and Clubhouse ..... 24

Madera Playground and Clubhouse..... 25

Ohlone Greenway- City Limit to Conlone Avenue ..... 26

Paths, Trails, and Public Stairways ..... 27

Poinsett Park and Clubhouse ..... 28

Richmond/Black Pocket Park..... 29

Swim Center..... 30

Tassajara Park and Clubhouse..... 31

**RECOMMENDATIONS BY PRIORITY SCORE.....33**

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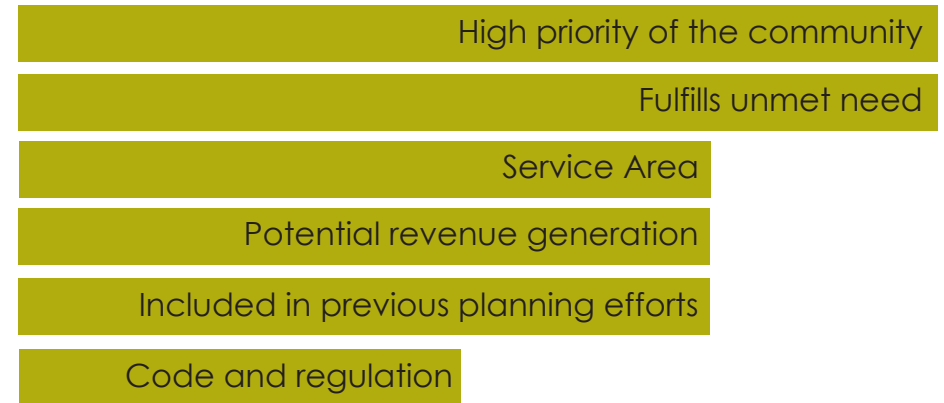
# INTRODUCTION

## RANKING

Factors for consideration were developed to prioritize recommendations made in the *Parks and Recreation Facilities Master Plan*. These factors weight the recommendations based on the following:

- Their standing as a **high priority of the community**
- Their ability to **address unmet needs**
- The extent of the **service area they will serve**
- Their potential to **generate revenue** to support recreation and maintenance programming
- Their **inclusion in previous planning efforts**
- Their role in **code and regulation compliance**

The top tier factors for consideration, weighted first, are high community priority and unmet needs. These are weighted first as they help resolve recreation inadequacies and address interests identified in this planning process. Middle tier factors for consideration include service area, revenue generation, and inclusion in previous planning efforts. These are weighted second as they will service a large portion of the community, support funding for recreation services and reiterate previous planning work. However, because they are less specific to the findings of this planning process, they carry less weight in prioritizing projects. Code and regulation compliance are weighted after the first and second tier factors for consideration as they are a planning standard that must be addressed when developing any project.



## PURPOSE

This section lists all of the *Master Plan's* recommendations per park, or recreation asset, and shows the score and recommendation type for each. Scores range from 0 through 13. Recommendation types include:

- Immediate Work Priorities (IWP)
- Early Wins (EW)
- Deficiencies (DEF)
- Policy/Program (P)
- Enhancements/New Projects (ENP)

Immediate Work Priorities (IWP) are not scored as addressing them immediately is necessary to prevent asset failure, and therefore are a top priority.

At the end of this document is a chart with all recommendations, sorted by priority score. Note that recommendations 2.6 (Arlington Park Clubhouse) and 12.5 (Community Center) do not have a known cost and are thus not included in the conceptual financing strategy of the *Master Plan* (Table 35 in the *Master Plan*) for schematic planning purposes.

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## 1. ADULT/MULTI-GENERATION PROGRAMMING SPACE

| Recommendation |                                                                                                                                                                                                                                                                                                    | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost        | Type |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|-------------|------|
|                |                                                                                                                                                                                                                                                                                                    | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |             |      |
| 1.1            | Pursue permanent building or additional space to accommodate programming for adults of all ages - possible to co-locate with library, and/or do in combination with Community Center renovations to relocate services to new buildings/additional space that makes the most sense programmatically | x                              | x                   | x            | x                            | x                                     |                                        | 12    | \$5,000,000 | ENP  |

## 2. ARLINGTON PARK AND CLUBHOUSE

| Recommendation |                                                                                                                                                                                                         | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                         | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 2.1            | Address immediate work priorities at Arlington Park and Clubhouse - BBQ pits, playground surface (school-age), wallboard to cover wiring, GFI replacements                                              |                                |                     |              |                              |                                       |                                        | NA    | \$68,018             | IWP  |
| 2.2            | Continue current use and programming at Arlington Park Clubhouse – rentals for private events are a priority to the community                                                                           | x                              |                     | x            | x                            |                                       |                                        | 7     | Not applicable       | P    |
| 2.3            | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Arlington Park Clubhouse with facility renovation                                                                           | x                              |                     | x            |                              | x                                     | x                                      | 8     | \$278,780            | DEF  |
| 2.4            | Correct identified site ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                   |                                |                     | x            |                              | x                                     | x                                      | 5     | \$64,500             | DEF  |
| 2.5            | Address remaining park amenity deficiencies - benches/seating, garbage containers, entry sign                                                                                                           | x                              |                     | x            |                              |                                       |                                        | 5     | \$90,000             | DEF  |
| 2.6            | Update and renovate Arlington Park Clubhouse to allow for additional programming - improved rental opportunities, adult fitness during weekdays, etc.                                                   | x                              | x                   | x            | x                            | x                                     | x                                      | 13    | Scope not determined | ENP  |
| 2.7            | Improve group picnic areas – replace picnic tables in poor condition; consider formalizing picnic sites with shade structures, concrete grills and food preparation space, and other permanent features | x                              |                     | x            | x                            | x                                     | x                                      | 10    | \$111,700            | ENP  |
| 2.8            | Improve sport courts - repave and expand basketball courts to full court, enhanced viewing area for tennis courts                                                                                       | x                              | x                   | x            |                              |                                       | x                                      | 9     | \$64,200             | ENP  |
| 2.9            | Update or replace play areas for park identity – consider ‘nature play’ theme to compliment park’s riparian features; consider all-inclusive play elements                                              | x                              |                     | x            |                              | x                                     | x                                      | 8     | \$768,000            | ENP  |
| 2.10           | Support Blue-to-Green Connections identified along the park’s western edge in the Urban Greening Plan                                                                                                   | x                              |                     | x            |                              | x                                     |                                        | 7     | \$450,500            | ENP  |
| 2.11           | Support and protect natural areas – consider attractive fencing around riparian areas (with access for maintenance) as well as environmental signage to highlight unique natural area                   | x                              |                     | x            |                              |                                       |                                        | 5     | Scope not determined | ENP  |



### 3. BAXTER CREEK GATEWAY PARK

| Recommendation |                                                                                                                                                                                                                                                                                                                              | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                                                                                                                              | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 3.1            | Address immediate work priorities at Baxter Creek Gateway Park - repair or replace interpretive signage                                                                                                                                                                                                                      |                                |                     |              |                              |                                       |                                        | NA    | \$25,000             | IWP  |
| 3.2            | Establish a pollinator pathway up Conlon Avenue between the Ohlone Greenway and Canyon Trail Park - Urban Greening Plan, Focus Area 9                                                                                                                                                                                        |                                |                     | x            |                              | x                                     |                                        | 4     | \$10,000             | EW   |
| 3.3            | Address remaining park amenity deficiencies - garbage containers                                                                                                                                                                                                                                                             | x                              |                     | x            |                              |                                       |                                        | 5     | \$6,800              | DEF  |
| 3.4            | Activate park space and improve safety –consider the acquisition of adjacent parcels and excess street right-of-way per previous planning efforts (pocket park, active play spaces) per Urban Greening Plan, Focus Area 9 and the Ohlone Greenway Master Plan; improve park/pathway lighting and camera surveillance of area | x                              |                     | x            |                              | x                                     |                                        | 7     | Scope not determined | ENP  |
| 3.5            | Support Blue-to-Green Connections identified along the park’s northern edge in the Urban Greening Plan                                                                                                                                                                                                                       | x                              |                     | x            |                              | x                                     |                                        | 7     | \$159,000            | ENP  |
| 3.6            | Highlight the creek that runs under Conlon Avenue through landscaping, special paving, and/or signage per Urban Greening Plan, Focus Area 9 – park identity as environmental resource and potential raingarden/green infrastructure project.                                                                                 | x                              |                     | x            |                              | x                                     |                                        | 7     | Scope not determined | ENP  |

#### 4. BRUCE KING MEMORIAL DOG PARK

| Recommendation |                                                                                                                                                                                                                                                        | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost      | Type |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|-----------|------|
|                |                                                                                                                                                                                                                                                        | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |           |      |
| 4.1            | Address immediate work priorities at Bruce King Memorial Dog Park - replace doggie bag station                                                                                                                                                         |                                |                     |              |                              |                                       |                                        | NA    | \$800     | IWP  |
| 4.2            | Repurpose small portions of the landscaped areas along the Greenway for stormwater management and water quality improvements. Focus on areas adjacent to existing inlets to minimize area of disturbance and costs - Urban Greening Plan, Focus Area 3 |                                |                     | x            |                              | x                                     |                                        | 4     | \$15,000  | EW   |
| 4.3            | Create social gathering and play opportunities on Greenway near Potrero Avenue to create an activity node and gateway experience - Urban Greening Plan, Focus Area 3                                                                                   | x                              |                     | x            |                              | x                                     |                                        | 7     | \$6,700   | EW   |
| 4.4            | Additional dog play features for improved experience of users                                                                                                                                                                                          |                                |                     | x            |                              |                                       |                                        | 2     | \$10,000  | EW   |
| 4.5            | Address remaining park amenity deficiencies - garbage containers                                                                                                                                                                                       | x                              |                     | x            |                              |                                       |                                        | 5     | \$5,100   | DEF  |
| 4.6            | Support Blue-to-Green Connections identified along the park's western edge as identified in the Urban Greening Plan                                                                                                                                    | x                              |                     | x            |                              | x                                     |                                        | 7     | \$371,000 | ENP  |
| 4.7            | Change park surfacing – dog-friendly alternative to existing bark fiber                                                                                                                                                                                |                                |                     | x            |                              |                                       |                                        | 2     | \$48,000  | ENP  |

## 5. CANYON TRAIL PARK AND CLUBHOUSE

| Recommendation |                                                                                                                                                                                                                                        | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                                        | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 5.1            | Address immediate work priorities at Canyon Trail Park and Clubhouse - repair park pathways, update or remove horse shoe pit, monitor roof leaks, bathroom exhaust fan, replace make-up air bird screen, replace grate for floor drain |                                |                     |              |                              |                                       |                                        | NA    | \$147,470            | IWP  |
| 5.2            | Improve group picnic areas – replace picnic tables in poor condition; consider formalizing picnic site with shade structure or concrete grill                                                                                          | x                              |                     |              | x                            |                                       |                                        | 5     | \$15,700             | EW   |
| 5.3            | Improve signage for entry at Lower Park – incorporate a trail map as well as environmental and archeological signage                                                                                                                   | x                              |                     |              |                              |                                       |                                        | 3     | \$5,000              | EW   |
| 5.4            | Establish a pollinator pathway up Conlon Avenue between the Ohlone Greenway and Canyon Trail Park - Urban Greening Plan, Focus Area 9                                                                                                  |                                |                     |              |                              | x                                     |                                        | 2     | \$10,000             | EW   |
| 5.5            | Consider relocating art center to create rentable/venue space - consider expanding program use for adult fitness during weekdays                                                                                                       | x                              | x                   |              | x                            |                                       |                                        | 8     | Not applicable       | P    |
| 5.6            | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Canyon Trail Park Clubhouse                                                                                                                                | x                              |                     |              |                              | x                                     | x                                      | 6     | \$240,204            | DEF  |
| 5.7            | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                                       |                                |                     |              |                              | x                                     | x                                      | 3     | \$216,600            | DEF  |
| 5.8            | Address remaining park amenity deficiencies - benches/seating                                                                                                                                                                          | x                              |                     |              |                              |                                       |                                        | 3     | \$27,000             | DEF  |
| 5.9            | Update or replace play area for park identity – consider theme relating to Ohlone cultural resource                                                                                                                                    | x                              |                     |              |                              | x                                     | x                                      | 6     | \$175,000            | ENP  |
| 5.10           | Improve playfield and dugout – turf and irrigation, replace benches, concrete pads, and fencing                                                                                                                                        | x                              |                     |              |                              |                                       |                                        | 3     | \$284,000            | ENP  |
| 5.11           | Support and protect natural areas – dedicated natural riparian habitat to remain protected per Urban Greening Plan; provide interpretive signage for natural area; protect urban forest; preserve and protect known cultural resource  | x                              |                     |              |                              | x                                     |                                        | 5     | Scope not determined | ENP  |

## 6. CASA CERRITO CHILDCARE

| Recommendation |                                                                                                                            | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|----------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                            | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 6.1            | Address immediate work priorities at Casa Cerrito Childcare - GFI outlets, smoke detector, second door seal, leaking pipes |                                |                     |              |                              |                                       |                                        | NA    | \$3,266              | IWP  |
| 6.2            | Additional nature play opportunities on site                                                                               | x                              |                     | x            |                              |                                       |                                        | 5     | \$10,000             | EW   |
| 6.3            | Continue current use and programming at Casa Cerrito Clubhouse – childcare services are a high priority to the community   | x                              |                     | x            | x                            |                                       |                                        | 7     | Not applicable       | P    |
| 6.4            | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Casa Cerrito Clubhouse                         |                                |                     | x            | x                            | x                                     | x                                      | 7     | \$207,874            | DEF  |
| 6.5            | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                           |                                |                     |              |                              | x                                     | x                                      | 3     | \$26,100             | DEF  |
| 6.6            | Potential site for City-owned recreation facility to serve additional programming demand - seniors, adults, teens, etc.    | x                              | x                   | x            | x                            |                                       |                                        | 10    | Scope not determined | ENP  |

## 7. CASTRO PARK AND CLUBHOUSE

| Recommendation |                                                                                                                                                                                                                         | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                         | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 7.1            | Address immediate work priorities at Castro Park and Clubhouse - repair pathways, replace BBQ pit, provide GFI outlets, clean exhaust fan grill                                                                         |                                |                     |              |                              |                                       |                                        | NA    | \$55,289             | IWP  |
| 7.2            | Add pickleball amenities at existing tennis court – court striping, nets, and storage                                                                                                                                   | x                              | x                   | x            |                              |                                       |                                        | 8     | \$5,000              | EW   |
| 7.3            | Add BBQ near picnic tables in playground to create additional rentable picnic area at Castro Park                                                                                                                       | x                              |                     | x            | x                            |                                       |                                        | 7     | \$900                | EW   |
| 7.4            | Support partnership with WCCUSD for access to recreation amenities at Fred T. Korematsu Middle School - Public Schoolyard Opportunities are identified adjacent to park in the Urban Greening Plan                      |                                | x                   | x            |                              | x                                     |                                        | 7     | Not applicable       | P    |
| 7.5            | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Castro Park Clubhouse                                                                                                                       | x                              |                     | x            |                              | x                                     | x                                      | 8     | \$314,188            | DEF  |
| 7.6            | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                        |                                |                     | x            |                              | x                                     | x                                      | 5     | \$126,100            | DEF  |
| 7.7            | Improve group picnic area near Lawrence Street – replace picnic tables and grill in poor condition; formalize eastern area of park with additional picnic tables, outdoor grills, and a play area or recreation amenity | x                              |                     | x            | x                            |                                       |                                        | 7     | \$116,600            | ENP  |
| 7.8            | Expand and/or renovate Castro Park Clubhouse to accommodate additional programming on weekdays for adults, and consider adding teen space – location next to Fred T. Korematsu Middle School will attract teens         | x                              | x                   | x            | x                            |                                       | x                                      | 11    | Scope not determined | ENP  |
| 7.9            | Update or replace play areas for site identity – consider baseball/sports theme                                                                                                                                         | x                              |                     | x            |                              | x                                     | x                                      | 8     | \$307,650            | ENP  |
| 7.10           | Address additional projects identified in 2015 athletic field renovation - bullpens, batting cages, fences, safety netting, irrigation, planting                                                                        | x                              |                     | x            |                              | x                                     |                                        | 7     | \$108,581            | ENP  |

**8. CENTENNIAL PARK**

| Recommendation |                                                                                                                                                                            | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost      | Type |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|-----------|------|
|                |                                                                                                                                                                            | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |           |      |
| 8.1            | Address additional recommendations from Phase 2 of Centennial Park project -drinking fountain, restroom, picnic area, add permanent community garden and related amenities | x                              |                     | x            |                              | x                                     |                                        | 7     | \$466,500 | ENP  |

## 9. CENTRAL PARK

| Recommendation |                                                                                                                                                                                                             | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                             | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 9.1            | Address immediate work priorities at Central Park - replace garbage containers, playground structures and surfaces                                                                                          |                                |                     |              |                              |                                       |                                        | NA    | \$271,100            | IWP  |
| 9.2            | Improve basketball court – reorient court to avoid wall buffer                                                                                                                                              | x                              | x                   | x            |                              |                                       |                                        | 8     | \$11,800             | EW   |
| 9.3            | Add bicycle parking                                                                                                                                                                                         |                                |                     | x            |                              |                                       |                                        | 2     | \$700                | EW   |
| 9.4            | Program the park as a multi-use space, with flexible recreation uses at different times to allow the park to serve more neighborhood residents - Urban Greening Plan, Focus Area 5                          |                                | x                   | x            |                              | x                                     |                                        | 7     | Not applicable       | P    |
| 9.5            | Repair park pathways                                                                                                                                                                                        |                                |                     | x            |                              |                                       |                                        | 2     | \$76,122             | DEF  |
| 9.6            | Address remaining park amenity deficiencies - benches/seating, paving                                                                                                                                       | x                              |                     | x            |                              |                                       |                                        | 5     | \$62,880             | DEF  |
| 9.7            | Update playfield – replace dugout benches and fencing, address irrigation issues, level the playfield                                                                                                       | x                              | x                   | x            |                              |                                       |                                        | 8     | \$212,500            | ENP  |
| 9.8            | Update or replace play areas for park identity, and to serve adjacent neighborhoods                                                                                                                         | x                              |                     | x            |                              | x                                     | x                                      | 8     | \$605,000            | ENP  |
| 9.9            | Create a gateway experience, improve connectivity along Central Avenue, and create a pedestrian and bicycle pathway that better connects Central Park to Creekside Park - Urban Greening Plan, Focus Area 5 | x                              |                     | x            |                              | x                                     |                                        | 7     | Scope not determined | ENP  |
| 9.10           | Add a permanent restroom with storage for athletic uses                                                                                                                                                     |                                | x                   | x            |                              |                                       |                                        | 5     | \$150,000            | ENP  |
| 9.11           | Add a group picnic area                                                                                                                                                                                     |                                |                     | x            | x                            |                                       |                                        | 4     | \$56,600             | ENP  |

## 10. CERRITO CREEK (AT EL CERRITO PLAZA)

| Recommendation |                                                                                                                                                                                                                                                                            | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                                                                            | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 10.1           | Address immediate work priorities at Cerrito Creek - update seating area for creek viewing                                                                                                                                                                                 |                                |                     |              |                              |                                       |                                        | NA    | \$3,000              | IWP  |
| 10.2           | Enhance connection to the Ohlone Greenway and Creekside Park with directive signage                                                                                                                                                                                        | x                              |                     |              |                              | x                                     |                                        | 5     | 10,000               | EW   |
| 10.3           | Address remaining amenity deficiencies - garbage containers, D.G. paving                                                                                                                                                                                                   | x                              |                     |              |                              |                                       |                                        | 3     | \$16,400             | DEF  |
| 10.4           | Support and protect natural areas – designated natural area to be protected and interpretive signage to natural area to be repaired or replaced; Lower Cerrito Creek is a designated Priority Conservation Area per the Association of Bay Area Governments (ABAG)         | x                              |                     |              |                              | x                                     |                                        | 5     | Scope not determined | ENP  |
| 10.5           | Create a mid-block crossing at San Pablo Avenue to connect the east and west segments of the Cerrito Creek pedestrian trail. Improve connections to the Ohlone Greenway from Albany Middle School and the planned Creekside Apartments - Urban Greening Plan, Focus Area 8 | x                              |                     |              |                              | x                                     |                                        | 5     | Scope not determined | ENP  |
| 10.6           | Pursue daylighting of additional segments per City Council Resolution 96-103 - Urban Greening Plan, Focus Area 8                                                                                                                                                           |                                |                     |              |                              | x                                     |                                        | 2     | Scope not determined | ENP  |



## 11. CERRITO VISTA PARK AND RECREATION FACILITY

| Recommendation |                                                                                                                                                                                                                               | Factor for Consideration       |                     |              |                              |                                       | Total | Cost | Type                 |                                        |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|-------|------|----------------------|----------------------------------------|
|                |                                                                                                                                                                                                                               | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts |       |      |                      | Code and regulation compliance/ Safety |
| 11.1           | Address immediate work priorities at Cerrito Vista Park and Recreation Facility - wood locks at restroom, repair flat roof, replace seal on toilet, clean clogged exhaust grille                                              |                                |                     |              |                              |                                       |       | NA   | \$6,668              | IWP                                    |
| 11.2           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Cerrito Vista Recreation Facility                                                                                                                 |                                |                     | x            | x                            | x                                     | x     | 7    | \$143,074            | DEF                                    |
| 11.3           | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                              |                                |                     | x            |                              | x                                     | x     | 5    | \$177,600            | DEF                                    |
| 11.4           | Improve and expand group picnic area – consider additional picnic tables, shelter structures and concrete grills                                                                                                              | x                              |                     | x            | x                            | x                                     | x     | 10   | \$45,900             | ENP                                    |
| 11.5           | Update playfield to expand sport use and meet recreation demand - consider artificial turf sport facility with lights if demand for field use continues                                                                       | x                              | x                   | x            | x                            |                                       |       | 10   | \$2,794,000          | ENP                                    |
| 11.6           | Update or replace large play area (school age) for park identity – consider music or performance theme                                                                                                                        | x                              |                     | x            |                              | x                                     | x     | 8    | \$100,000            | ENP                                    |
| 11.7           | Replace concession stand – concession stand has ADA deficiencies and does not have basic requirements for food preparation or open food service (only pre-processed and packaged food and beverage items can be handled here) |                                |                     | x            | x                            | x                                     | x     | 7    | \$75,000             | ENP                                    |
| 11.8           | Consider multi-use facility adjacent to tennis courts - gymnasium and activity classrooms                                                                                                                                     | x                              | x                   | x            | x                            |                                       |       | 10   | Scope not determined | ENP                                    |
| 11.9           | Consider replacing Cerrito Vista Recreation Facility to accommodate restrooms and storage and/or adult parcourse equipment                                                                                                    |                                | x                   | x            | x                            |                                       |       | 7    | Scope not determined | ENP                                    |
| 11.10          | Add restroom near tennis courts                                                                                                                                                                                               |                                | x                   | x            |                              |                                       |       | 5    | \$150,000            | ENP                                    |

## 12. COMMUNITY CENTER

| Recommendation |                                                                                                                                                                                                                             | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                             | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 12.1           | Address immediate work priorities at the Community Center - electrical deficiency at day care                                                                                                                               |                                |                     |              |                              |                                       |                                        | NA    | \$200                | IWP  |
| 12.2           | Consider additional programs for adults during lower-use hours (8am – 3pm) at Community Center                                                                                                                              | x                              | x                   | x            | x                            |                                       |                                        | 10    | Not applicable       | P    |
| 12.3           | Continue current use and programming at Community Center – current programming is popular to community and in high demand                                                                                                   | x                              |                     | x            | x                            |                                       |                                        | 7     | Not applicable       | P    |
| 12.4           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Community Center with facility renovation                                                                                                       | x                              |                     | x            | x                            | x                                     | x                                      | 10    | \$797,111            | DEF  |
| 12.5           | Update and renovate facility to expand services and create additional space for programming per Urban Greening Plan Focus Area 12 – potential community center for fitness, programming, and multi-generational programming | x                              | x                   | x            | x                            | x                                     | x                                      | 13    | Scope not determined | ENP  |
| 12.6           | Update and renovate the garden area for better connection between indoor and outdoor space/ programming at Community Center                                                                                                 |                                | x                   | x            | x                            |                                       |                                        | 7     | Scope not determined | ENP  |

### 13. CREEKSIDE PARK

| Recommendation |                                                                                                                                                                                                                                                                                                                                                                                          | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                                                                                                                                                                                          | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 13.1           | Incorporate outdoor adult fitness features – trail/corridor provide unique parcours opportunities                                                                                                                                                                                                                                                                                        | x                              | x                   | x            |                              |                                       |                                        | 8     | \$16,500             | EW   |
| 13.2           | Repair or replace interpretive habitat signage - park identity as environmental resource                                                                                                                                                                                                                                                                                                 | x                              |                     | x            |                              |                                       |                                        | 5     | \$15,000             | EW   |
| 13.3           | Provide additional seating and furniture for social gathering near the play structure and repurposed wetlands - Urban Greening Plan, Focus Area 6                                                                                                                                                                                                                                        |                                |                     | x            |                              | x                                     |                                        | 4     | \$7,400              | EW   |
| 13.4           | Add bicycle parking                                                                                                                                                                                                                                                                                                                                                                      |                                |                     | x            |                              |                                       |                                        | 2     | \$700                | EW   |
| 13.5           | Address remaining amenity deficiencies - garbage containers                                                                                                                                                                                                                                                                                                                              | x                              |                     | x            |                              |                                       |                                        | 5     | \$1,700              | DEF  |
| 13.6           | Include Creekside Park’s long-term flood risk in future planning efforts, to address future sea level rise - City’s only FEMA flood zone                                                                                                                                                                                                                                                 | x                              |                     | x            |                              | x                                     | x                                      | 8     | Scope not determined | ENP  |
| 13.7           | Improve park wayfinding, expand existing sidewalk recycled glass treatments with additional improvements that lead visitors from surrounding neighborhoods and San Pablo Avenue to the park and create a pedestrian and bicycle pathway connecting Creekside Park to Central Park, the Ohlone Greenway and Pierce Street to connect to the Bay Trail - Urban Greening Plan, Focus Area 6 | x                              |                     | x            |                              | x                                     |                                        | 7     | Scope not determined | ENP  |
| 13.8           | Implement Urban Greening Plan Blue-to-Green Connections and Active Transportation Plan Priority 1 Project BART to Bay Trail Access Improvements - widen existing trail to Class I shared-use path                                                                                                                                                                                        | x                              |                     | x            |                              | x                                     |                                        | 7     | \$424,000            | ENP  |
| 13.9           | Update or replace play area for park identity – consider ‘nature play’ theme to compliment Cerrito Creek                                                                                                                                                                                                                                                                                 | x                              |                     | x            |                              |                                       | x                                      | 6     | \$124,450            | ENP  |

**14. DOROTHY ROSENBERG MEMORIAL PARK**

| Recommendation |                                                                                                                                       | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                       | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 14.1           | Support natural area/open space – retain site’s natural features for environmental education opportunities and demonstration planting | x                              | x                   |              | x                            |                                       |                                        | 8     | Scope not determined | ENP  |
| 14.2           | Address repairs from 2018 Inventory and Deficiencies Assessment at the Dorothy Rosenberg Memorial Park House                          | x                              | x                   |              | x                            |                                       |                                        | 8     | \$433,945            | ENP  |
| 14.3           | Create a multi-use rental facility - environmental education space                                                                    | x                              | x                   |              | x                            |                                       |                                        | 8     | Scope not determined | ENP  |

## 15. FAIRMONT PLAYFIELD AND CLUBHOUSE

| Recommendation |                                                                                                                                                  | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                  | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 15.1           | Address immediate work priorities at Fairmont Playfield and Clubhouse - exterior lighting, sheet metal gutters, correct indoor drinking fountain |                                |                     |              |                              |                                       |                                        | NA    | \$24,780             | IWP  |
| 15.2           | Replace playfield directive signage for park rules and regulations                                                                               |                                |                     |              |                              |                                       |                                        | 0     | \$500                | EW   |
| 15.3           | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                            |                                |                     |              |                              | x                                     | x                                      | 3     | \$7,400              | EW   |
| 15.4           | Continue current use and programming – childcare services are a high priority to the community at Fairmont Park Clubhouse                        | x                              |                     |              | x                            |                                       |                                        | 5     | Not applicable       | P    |
| 15.5           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Fairmont Park Clubhouse                                              | x                              |                     |              | x                            | x                                     | x                                      | 8     | \$261,728            | DEF  |
| 15.6           | Address remaining amenity deficiencies - benches/ seating, pathway                                                                               | x                              |                     |              |                              |                                       |                                        | 3     | \$31,580             | DEF  |
| 15.7           | Correct playfield irrigation and drainage                                                                                                        | x                              |                     |              |                              |                                       |                                        | 3     | \$73,500             | ENP  |
| 15.8           | Activate outdoor area between Clubhouse and playfield with picnic tables or possible nature play/ education area                                 |                                |                     |              |                              |                                       |                                        | 0     | Scope not determined | ENP  |

## 16. HARDING PARK AND CLUBHOUSE

| Recommendation |                                                                                                                                                                     | Factor for Consideration       |                     |              |                              |                                       | Total | Cost           | Type |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|-------|----------------|------|
|                |                                                                                                                                                                     | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts |       |                |      |
| 16.1           | Address immediate work priorities at Harding Park and Clubhouse - GFI outlets, replace broken window, repair bathroom faucet, install grate at bathroom floor drain |                                |                     |              |                              |                                       | NA    | \$7,508        | IWP  |
| 16.2           | Add a foul ball fence at playfield, for safety                                                                                                                      |                                |                     |              |                              | x                                     | 3     | \$10,400       | EW   |
| 16.3           | Consider relocating Teeter Tot program to Harding Park Clubhouse to accommodate additional adult programming at Community Center                                    | x                              | x                   |              | x                            |                                       | 8     | Not applicable | P    |
| 16.4           | Support partnership with WCCUSD for access to recreation amenities - Public Schoolyard Opportunities are identified adjacent to park in the Urban Greening Plan     |                                | x                   |              |                              | x                                     | 5     | Not applicable | P    |
| 16.5           | Continue current use and programming at Harding Park Clubhouse – childcare services are a high priority to the community                                            | x                              |                     |              | x                            |                                       | 5     | Not applicable | P    |
| 16.6           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Harding Park Clubhouse                                                                  | x                              |                     |              | x                            | x                                     | 8     | \$430,010      | DEF  |
| 16.7           | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                                               |                                |                     |              |                              | x                                     | 3     | \$65,600       | DEF  |
| 16.8           | Address remaining amenity deficiencies - sidewalk concrete                                                                                                          | x                              |                     |              |                              |                                       | 3     | \$57,681       | DEF  |
| 16.9           | Update or replace play area for park identity                                                                                                                       | x                              |                     |              |                              | x                                     | 6     | \$145,000      | ENP  |
| 16.10          | Improve group picnic area – replace picnic tables in poor condition, consider shelter and concrete BBQ                                                              | x                              |                     |              | x                            |                                       | 5     | \$64,800       | ENP  |

## 17. HILLSIDE NATURAL AREA

| Recommendation |                                                                                                                                                                                                                                                                                                                                                                         | Factor for Consideration       |                     |              |                              |                                       | Total | Cost                 | Type |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                                                                                                                                                                         | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts |       |                      |      |
| 17.1           | Address immediate work priorities at Hillside Natural Area - provide additional seating areas                                                                                                                                                                                                                                                                           |                                |                     |              |                              |                                       | NA    | \$12,000             | IWP  |
| 17.2           | Establish a fund to repair and maintain existing trails on an annual basis in the Hillside Natural Area                                                                                                                                                                                                                                                                 | x                              |                     | x            |                              | x                                     | 8     | Not applicable       | P    |
| 17.3           | Consider the addition of a dedicated bike park at the former EBMUD site                                                                                                                                                                                                                                                                                                 | x                              | x                   | x            |                              | x                                     | 10    | \$106,000            | ENP  |
| 17.4           | Create a Hillside Natural Area Master Plan, per the Urban Greening Plan Pilot Project for the Hillside Natural Area - including a Hillside Environmental Management Plan (the Hillside Natural Area is a designated Priority Conservation Area per the Association of Bay Area Governments (ABAG))                                                                      | x                              | x                   | x            |                              | x                                     | 10    | \$150,000            | ENP  |
| 17.5           | Consider the addition of a restroom(s)                                                                                                                                                                                                                                                                                                                                  |                                | x                   | x            |                              |                                       | 5     | \$150,000            | ENP  |
| 17.6           | Following the adoption of the Hillside Natural Area Master Plan, enhance opportunities for active recreation and improve trail connections - construct bicycle trails, parks and other amenities. Enhance trail connections between natural areas, schools and other community assets using best practice trail building techniques - Urban Greening Plan Pilot Project | x                              | x                   | x            |                              | x                                     | 10    | \$69,907             | ENP  |
| 17.7           | Following the adoption of the Hillside Natural Area Master Plan, celebrate and preserve creek corridors, diverse plant and animal communities, forests, and grasslands - Urban Greening Plan Pilot Project                                                                                                                                                              | x                              |                     | x            |                              | x                                     | 7     | \$174,900            | ENP  |
| 17.8           | Following the adoption of the Hillside Natural Area Master Plan, integrate the recently-purchased Madera property and investigate opportunities to acquire privately-owned, in-holdings. Explore opportunities for access, recreation and/or conservation easements on adjacent properties - Urban Greening Plan Pilot Project                                          |                                | x                   | x            |                              | x                                     | 7     | Scope not determined | ENP  |
| 17.9           | Following the adoption of the Hillside Natural Area Master Plan create more welcoming park gateways and trailheads - Urban Greening Plan Pilot Project                                                                                                                                                                                                                  | x                              |                     | x            |                              | x                                     | 7     | \$15,582             | ENP  |

## 18. HUBER PARK AND CLUBHOUSE

| Recommendation |                                                                                                                                                  | Factor for Consideration       |                     |              |                              |                                       | Total | Cost           | Type |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|-------|----------------|------|
|                |                                                                                                                                                  | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts |       |                |      |
| 18.1           | Address immediate work priorities at Huber Park and Clubhouse - GFI receptacle, replace doors, cleanout at restroom                              |                                |                     |              |                              |                                       | NA    | \$8,962        | IWP  |
| 18.2           | Add bicycle parking                                                                                                                              |                                |                     |              |                              |                                       | 0     | \$700          | EW   |
| 18.3           | Consider use for storage – Clubhouse size is not preferable for renting or alternative uses at Huber Park Clubhouse                              |                                | x                   |              | x                            |                                       | 5     | Not applicable | P    |
| 18.4           | Make picnic areas rentable to the public                                                                                                         |                                |                     |              | x                            |                                       | 2     | Not applicable | P    |
| 18.5           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Huber Park Clubhouse                                                 | x                              |                     |              |                              | x                                     | 6     | \$78,032       | DEF  |
| 18.6           | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                            |                                |                     |              |                              | x                                     | 3     | \$174,300      | DEF  |
| 18.7           | Address previously identified park improvements - improve trails and pedestrian access, improve lower pond area, add lighting                    | x                              |                     |              |                              | x                                     | 6     | \$305,000      | ENP  |
| 18.8           | Support trail connections - Blue-to-Green Connections (bike alternative) are identified along the park's western edge in the Urban Greening Plan | x                              |                     |              |                              | x                                     | 5     | \$132,500      | ENP  |



## 19. MADERA PLAYGROUND AND CLUBHOUSE

| Recommendation |                                                                                                                                                                 | Factor for Consideration       |                     |              |                              |                                       | Total | Cost | Type                 |                                        |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|-------|------|----------------------|----------------------------------------|
|                |                                                                                                                                                                 | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts |       |      |                      | Code and regulation compliance/ Safety |
| 19.1           | Address immediate work priorities at Madera Playground and Clubhouse - replace light cover, replace sheet metal gutter, clean out bathroom floor drain          |                                |                     |              |                              |                                       |       | NA   | \$10,542             | IWP                                    |
| 19.2           | Continue current use and programming at Madera Clubhouse – childcare is a priority for the community                                                            | x                              |                     |              | x                            |                                       |       | 5    | Not applicable       | P                                      |
| 19.3           | Support partnership with WCCUSD for access to recreation amenities - Public Schoolyard Opportunities are identified adjacent to park in the Urban Greening Plan |                                | x                   |              |                              | x                                     |       | 5    | Not applicable       | P                                      |
| 19.4           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Madera Clubhouse                                                                    | x                              |                     |              | x                            | x                                     | x     | 8    | \$268,790            | DEF                                    |
| 19.5           | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                                           |                                |                     |              |                              | x                                     | x     | 3    | \$29,300             | DEF                                    |
| 19.6           | Update or replace play area for ADA compliance – consider ‘nature play’ theme and opportunities to use adjacent hillside                                        | x                              |                     |              |                              | x                                     | x     | 6    | \$123,100            | ENP                                    |
| 19.7           | Explore opportunities to expand Clubhouse - Madera Clubhouse holds the City's largest childcare program with limited access to school facilities                | x                              |                     | x            | x                            |                                       |       | 7    | Scope not determined | ENP                                    |
| 19.8           | Extend east playground retaining wall over culvert for safety reasons                                                                                           |                                |                     |              |                              |                                       | x     | 1    | Scope not determined | ENP                                    |

## 20. OHLONE GREENWAY- CITY LIMIT TO CONLONE AVENUE

| Recommendation |                                                                                                                                                                                                             | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                             | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 20.1           | Address immediate work priorities along the Ohlone Greenway - replace playground surface at Central and Stockton                                                                                            |                                |                     |              |                              |                                       |                                        | NA    | \$6,000              | IWP  |
| 20.2           | Consider site for location of basketball court(s) or multi-use "sportcourt" proposed in the Ohlone Greenway Master Plan                                                                                     | x                              | x                   | x            |                              | x                                     |                                        | 10    | \$20,000             | EW   |
| 20.3           | Address remaining deficiencies - walkway paving at Knott Avenue to Conlon Avenue                                                                                                                            | x                              |                     | x            |                              |                                       |                                        | 5     | \$109,800            | DEF  |
| 20.4           | Potential location for linear/community park at Schmidt Ln to Manila Ave -multi-generational community park with children's play area, and gathering areas for seating/picnic - Ohlone Greenway Master Plan | x                              |                     | x            | x                            | x                                     |                                        | 9     | \$194,000            | ENP  |
| 20.5           | Consider additional gathering/activity node areas - bike and skate features, parcourse features, community garden, gathering areas, etc.                                                                    | x                              |                     | x            | x                            | x                                     |                                        | 9     | Scope not determined | ENP  |
| 20.6           | Potential location for public restroom facility at Stockton to Waldo Ave -Ohlone Greenway Master Plan                                                                                                       |                                | x                   | x            |                              | x                                     |                                        | 7     | \$150,000            | ENP  |
| 20.7           | Enhance safety through lighting and camera surveillance along entire Ohlone Greenway                                                                                                                        | x                              |                     | x            |                              |                                       |                                        | 5     | Scope not determined | ENP  |

## 21. PATHS, TRAILS, AND PUBLIC STAIRWAYS

| Recommendation |                                                                                                                                                                                                                                                              | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost                 | Type |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                                                                                                              | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                      |      |
| 21.1           | Continue to identify funding for Creeks & Trails projects to ensure continued maintenance of existing trails and construction of trail connectors, paths, and stairs                                                                                         |                                |                     | x            |                              | x                                     |                                        | 4     | Not applicable       | P    |
| 21.2           | Maintain, support, and repair where necessary, pedestrian facilities for an attractive, accessible and functional pedestrian network                                                                                                                         | x                              |                     | x            |                              | x                                     | x                                      | 8     | Scope not determined | DEF  |
| 21.3           | Develop a Master Plan for the City's pedestrian trails and corridors to specify design criteria and standards that strengthen environmental benefits, identify trail improvement projects, specify type(s) of usage and identify where new trails are needed | x                              |                     | x            |                              | x                                     |                                        | 7     | \$100,000            | ENP  |

## 22. POINSETT PARK AND CLUBHOUSE

| Recommendation |                                                                                                                                                                        | Factor for Consideration       |                     |              |                              |                                       | Total | Cost                 | Type |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|-------|----------------------|------|
|                |                                                                                                                                                                        | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts |       |                      |      |
| 22.1           | Address immediate work priorities at Poinsett Park and Clubhouse - replace BBQ grill, GFI receptacles, security hardware, drinking fountain, insulate hot water supply |                                |                     |              |                              |                                       | NA    | \$1,600              | IWP  |
| 22.2           | Improve group picnic area – replace picnic table and grill in poor condition; consider concrete grill and additional picnic table for rentable space                   | x                              |                     |              | x                            |                                       | 5     | \$8,300              | EW   |
| 22.3           | Maintain natural area – improve creek maintenance; open up creek for viewing                                                                                           | x                              |                     |              |                              |                                       | 3     | Scope not determined | EW   |
| 22.4           | Add bicycle parking                                                                                                                                                    |                                |                     |              |                              |                                       | 0     | \$700                | EW   |
| 22.5           | Continue current use as storage at Poinsett Park Clubhouse – Clubhouse size is not preferable for renting or alternative uses                                          |                                |                     |              |                              |                                       | 0     | Not applicable       | P    |
| 22.6           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Poinsett Park Clubhouse                                                                    | x                              |                     |              |                              | x                                     | 6     | \$82,072             | DEF  |
| 22.7           | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                                                  |                                |                     |              |                              | x                                     | 3     | \$23,100             | DEF  |
| 22.8           | Address remaining amenity deficiencies - basketball court, backstop                                                                                                    | x                              |                     |              |                              |                                       | 3     | \$119,200            | DEF  |
| 22.9           | Update or replace play area for park identity                                                                                                                          | x                              |                     |              |                              | x                                     | 6     | \$148,000            | ENP  |
| 22.10          | Consider lower play area for multi-use – provide additional amenities and striping for basketball, futsal, etc.                                                        | x                              | x                   |              |                              |                                       | 6     | Scope not determined | ENP  |

## 23. RICHMOND/BLACK POCKET PARK

| Recommendation |                                                                                       | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost     | Type |
|----------------|---------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------|------|
|                |                                                                                       | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |          |      |
| 23.1           | Address immediate work priorities at Richmond/ Blake Pocket Park - replace park bench |                                |                     |              |                              |                                       |                                        | NA    | \$3,000  | IWP  |
| 23.2           | Improve park signage – designate as City park                                         |                                |                     |              |                              |                                       |                                        | 0     | \$1,500  | EW   |
| 23.3           | Add a tot lot or play area for park identity                                          | x                              |                     |              |                              |                                       |                                        | 3     | \$50,000 | ENP  |

## 24. SWIM CENTER

| Recommendation |                                                                                                                                                                                                                                                               | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost           | Type |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------|------|
|                |                                                                                                                                                                                                                                                               | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                |      |
| 24.1           | Extend hours of operation to meet community demands and support daytime programming for adults                                                                                                                                                                | x                              | x                   | x            | x                            |                                       |                                        | 9     | Not applicable | P    |
| 24.2           | Consider renewal of Measure A to retain dedicated revenue to maintain the Swim Center - it is estimated that at least \$8,000,000 (\$400,000 per year) is needed to maintain the Swim Center at a high standard and implement the Master Plan recommendations | x                              |                     | x            | x                            | x                                     |                                        | 9     | \$8,000,000    | P    |
| 24.3           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at the Swim Center                                                                                                                                                                   | x                              |                     | x            | x                            |                                       | x                                      | 8     | \$44,200       | DEF  |
| 24.4           | "Pursue additional features identified in 2018 renovation - more shade/rain protection, construct permanent, more accessible entry into Emery G. Weed, III Lap Pool"                                                                                          | x                              |                     | x            | x                            | x                                     | x                                      | 10    | \$50,000       | ENP  |
| 24.5           | Install counter/reception area in Lifeguard Room to handle multiple customers at the same time and minimize waiting times to enter a facility on busy days. Relocate guard room (possible to current Carpentry Room)                                          |                                |                     | x            |                              |                                       |                                        | 2     | Not applicable | ENP  |
| 24.6           | Install pavers in grass area north of the Swim Center's pump room. Areas has poor drainage and receives less sunlight often making the ground muddy.                                                                                                          |                                |                     | x            |                              |                                       |                                        | 2     | Not applicable | ENP  |

## 25. TASSAJARA PARK AND CLUBHOUSE

| Recommendation |                                                                                                                                            | Factor for Consideration       |                     |              |                              |                                       |                                        | Total | Cost           | Type |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|--------------|------------------------------|---------------------------------------|----------------------------------------|-------|----------------|------|
|                |                                                                                                                                            | High priority of the community | Fulfills unmet need | Service area | Potential revenue generation | Included in previous planning efforts | Code and regulation compliance/ Safety |       |                |      |
| 25.1           | Address immediate work priorities at Tassajara Park and Clubhouse - outlet for kiln, screen access door, kiln room louver, lavatory faucet |                                |                     |              |                              |                                       |                                        | NA    | \$2,562        | IWP  |
| 25.2           | Improve and expand group picnic area – replace picnic tables in poor condition; consider concrete BBQs with food preparation space         | x                              |                     |              | x                            | x                                     | x                                      | 8     | \$13,800       | EW   |
| 25.3           | Restore pedestrian connection between upper and lower park                                                                                 | x                              |                     |              |                              |                                       |                                        | 3     | \$15,000       | EW   |
| 25.4           | Continue current use and programming at Tassajara Park Clubhouse– ceramics studio is popular recreation program facility                   | x                              |                     |              | x                            |                                       |                                        | 5     | Not applicable | P    |
| 25.5           | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Tassajara Park Clubhouse                                       | x                              |                     |              | x                            | x                                     | x                                      | 8     | \$249,623      | DEF  |
| 25.6           | Correct identified site ADA deficiencies per 2009 ADA Transition Plan                                                                      |                                |                     |              |                              | x                                     | x                                      | 3     | \$61,300       | DEF  |
| 25.7           | Address remaining amenity deficiencies - entry sign                                                                                        | x                              |                     |              |                              |                                       |                                        | 3     | \$5,000        | DEF  |
| 25.8           | Update or replace play area – continue fish theme                                                                                          | x                              |                     |              |                              |                                       | x                                      | 4     | \$435,000      | ENP  |
| 25.9           | Correct playfield irrigation – level turf and address irrigation and draining issues                                                       | x                              |                     |              |                              |                                       |                                        | 3     | \$104,325      | ENP  |
| 25.10          | Improve and expand basketball court – repave asphalt surface, replace basketball hoop                                                      | x                              | x                   |              |                              |                                       |                                        | 6     | \$27,640       | ENP  |





## RECOMMENDATIONS BY PRIORITY SCORE

### Summary of Recommendations

|                                            |      | Recommendation                                                                                                                                                                                                                         | Recommendation Type | Total          | Cost      | Source     |
|--------------------------------------------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|-----------|------------|
| Arlington Park and Clubhouse               | 2.1  | Address immediate work priorities at Arlington Park and Clubhouse - BBQ pits, playground surface (school-age), wallboard to cover wiring, GFI replacements                                                                             | IWP                 | Not applicable | \$68,018  | RHAA/Mack5 |
| Baxter Creek Gateway Park                  | 3.1  | Address immediate work priorities at Baxter Creek Gateway Park - repair or replace interpretive signage                                                                                                                                | IWP                 | Not applicable | \$25,000  | RHAA       |
| Bruce King Memorial Dog Park               | 4.1  | Address immediate work priorities at Bruce King Memorial Dog Park - replace doggie bag station                                                                                                                                         | IWP                 | Not applicable | \$800     | RHAA       |
| Canyon Trail Park and Clubhouse            | 5.1  | Address immediate work priorities at Canyon Trail Park and Clubhouse - repair park pathways, update or remove horse shoe pit, monitor roof leaks, bathroom exhaust fan, replace make-up air bird screen, replace grate for floor drain | IWP                 | Not applicable | \$147,470 | RHAA/Mack5 |
| Casa Cerrito Childcare                     | 6.1  | Address immediate work priorities at Casa Cerrito Childcare - GFI outlets, smoke detector, second door seal, leaking pipes                                                                                                             | IWP                 | Not applicable | \$3,266   | Mack5      |
| Castro Park and Clubhouse                  | 7.1  | Address immediate work priorities at Castro Park and Clubhouse - repair pathways, replace BBQ pit, provide GFI outlets, clean exhaust fan grill                                                                                        | IWP                 | Not applicable | \$55,289  | RHAA/Mack5 |
| Central Park                               | 9.1  | Address immediate work priorities at Central Park - replace garbage containers, playground structures and surfaces                                                                                                                     | IWP                 | Not applicable | \$271,100 | RHAA       |
| Cerrito Creek                              | 10.1 | Address immediate work priorities at Cerrito Creek - update seating area for creek viewing                                                                                                                                             | IWP                 | Not applicable | \$3,000   | RHAA       |
| Cerrito Vista Park and Recreation Facility | 11.1 | Address immediate work priorities at Cerrito Vista Park and Recreation Facility - wood locks at restroom, repair flat roof, replace seal on toilet, clean clogged exhaust grille                                                       | IWP                 | Not applicable | \$6,668   | Mack5      |
| Community Center                           | 12.1 | Address immediate work priorities at the Community Center - electrical deficiency at day care                                                                                                                                          | IWP                 | Not applicable | \$200     | Mack5      |
| Fairmont Playfield and Clubhouse           | 15.1 | Address immediate work priorities at Fairmont Playfield and Clubhouse - exterior lighting, sheet metal gutters, correct indoor drinking fountain                                                                                       | IWP                 | Not applicable | \$24,780  | Mack5      |
| Harding Park and Clubhouse                 | 16.1 | Address immediate work priorities at Harding Park and Clubhouse - GFI outlets, replace broken window, repair bathroom faucet, install grate at bathroom floor drain                                                                    | IWP                 | Not applicable | \$7,508   | Mack5      |
| Hillside Natural Area                      | 17.1 | Address immediate work priorities at Hillside Natural Area - provide additional seating areas                                                                                                                                          | IWP                 | Not applicable | \$12,000  | RHAA       |
| Huber Park and Clubhouse                   | 18.1 | Address immediate work priorities at Huber Park and Clubhouse - GFI receptacle, replace doors, cleanout at restroom                                                                                                                    | IWP                 | Not applicable | \$8,962   | Mack5      |
| Madera Playground and Clubhouse            | 19.1 | Address immediate work priorities at Madera Playground and Clubhouse - replace light cover, replace sheet metal gutter, clean out bathroom floor drain                                                                                 | IWP                 | Not applicable | \$10,542  | Mack5      |

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| Ohlone Greenway                            | 20.1 | Address immediate work priorities along the Ohlone Greenway - replace playground surface at Central and Stockton                                                                                                                                                                                   | IWP | Not applicable | \$6,000              | RHAA                      |
| Poinsett Park and Clubhouse                | 22.1 | Address immediate work priorities at Poinsett Park and Clubhouse - replace BBQ grill, GFI receptacles, security hardware, drinking fountain, insulate hot water supply                                                                                                                             | IWP | Not applicable | \$1,600              | RHAA/Mack5                |
| Richmond Blake Pocket Park                 | 23.1 | Address immediate work priorities at Richmond/Blake Pocket Park - replace park bench                                                                                                                                                                                                               | IWP | Not applicable | \$3,000              | RHAA                      |
| Tassajara Park and Clubhouse               | 25.1 | Address immediate work priorities at Tassajara Park and Clubhouse - outlet for kiln, screen access door, kiln room louver, lavatory faucet                                                                                                                                                         | IWP | Not applicable | \$2,562              | Mack5                     |
| Arlington Park and Clubhouse               | 2.6  | Update and renovate Arlington Park Clubhouse to allow for additional programming - improved rental opportunities, adult fitness during weekdays, etc.                                                                                                                                              | ENP | 13             | Scope not determined | Mack5                     |
| Community Center                           | 12.5 | Update and renovate facility to expand services and create additional space for programming per Urban Greening Plan Focus Area 12 – potential community center for fitness, programming, and multi-generational programming                                                                        | ENP | 13             | Scope not determined | RHAA, Urban Greening Plan |
| Adult/Multi-Generational Programming Space | 1.1  | Pursue permanent building or additional space to accommodate programming for adults of all ages - possible to co-locate with library, and/or do in combination with Community Center renovations to relocate services to new buildings/additional space that makes the most sense programmatically | ENP | 12             | \$5,000,000          | RHAA                      |
| Castro Park and Clubhouse                  | 7.8  | Expand and/or renovate Castro Park Clubhouse to accommodate additional programming on weekdays for adults, and consider adding teen space – location next to Fred T. Korematsu Middle School will attract teens                                                                                    | ENP | 11             | Scope not determined | RHAA                      |
| Arlington Park and Clubhouse               | 2.7  | Improve group picnic areas – replace picnic tables in poor condition; consider formalizing picnic sites with shade structures, concrete grills and food preparation space, and other permanent features                                                                                            | ENP | 10             | \$111,700            | RHAA                      |
| Casa Cerrito Childcare                     | 6.6  | Potential site for City-owned recreation facility to serve additional programming demand - seniors, adults, teens, etc.                                                                                                                                                                            | ENP | 10             | Scope not determined | RHAA                      |
| Cerrito Vista Park and Recreation Facility | 11.4 | Improve and expand group picnic area – consider additional picnic tables, shelter structures and concrete grills                                                                                                                                                                                   | ENP | 10             | \$45,900             | RHAA                      |
| Cerrito Vista Park and Recreation Facility | 11.5 | Update playfield to expand sport use and meet recreation demand - consider artificial turf sport facility with lights if demand for field use continues                                                                                                                                            | ENP | 10             | \$2,794,000          | RHAA                      |
| Cerrito Vista Park and Recreation Facility | 11.8 | Consider multi-use facility adjacent to tennis courts - gymnasium and activity classrooms                                                                                                                                                                                                          | ENP | 10             | Scope not determined | RHAA                      |
| Community Center                           | 12.2 | Consider additional programs for adults during lower-use hours (8am – 3pm) at Community Center                                                                                                                                                                                                     | P   | 10             | Not applicable       | RHAA                      |

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| Community Center             | 12.4 | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Community Center with facility renovation                                                                                                                                                                                                                                                   | DEF | 10 | \$797,111            | Mack5               |
| Hillside Natural Area        | 17.3 | Consider the addition of a dedicated bike park at the former EBMUD site                                                                                                                                                                                                                                                                                                 | ENP | 10 | \$106,000            | Urban Greening Plan |
| Hillside Natural Area        | 17.4 | Create a Hillside Natural Area Master Plan, per the Urban Greening Plan Pilot Project for the Hillside Natural Area - including a Hillside Environmental Management Plan (the Hillside Natural Area is a designated Priority Conservation Area per the Association of Bay Area Governments (ABAG))                                                                      | ENP | 10 | \$150,000            | Urban Greening Plan |
| Hillside Natural Area        | 17.6 | Following the adoption of the Hillside Natural Area Master Plan, enhance opportunities for active recreation and improve trail connections - construct bicycle trails, parks and other amenities. Enhance trail connections between natural areas, schools and other community assets using best practice trail building techniques - Urban Greening Plan Pilot Project | ENP | 10 | \$69,907             | Urban Greening Plan |
| Ohlone Greenway              | 20.2 | Consider site for location of basketball court(s) or multi-use "sportcourt" proposed in the Ohlone Greenway Master Plan                                                                                                                                                                                                                                                 | EW  | 10 | \$20,000             | RHAA                |
| Swim Center                  | 24.4 | Pursue additional features identified in 2018 renovation - more shade/rain protection, construct permanent, more accessible entry into Emery G. Weed, III Lap Pool                                                                                                                                                                                                      | ENP | 10 | \$50,000             | City                |
| Arlington Park and Clubhouse | 2.8  | Improve sport courts - repave and expand basketball courts to full court, enhanced viewing area for tennis courts                                                                                                                                                                                                                                                       | ENP | 9  | \$64,200             | RHAA                |
| Ohlone Greenway              | 20.4 | Potential location for linear/community park at Schmidt Ln to Manila Ave -multi-generational community park with children's play area, and gathering areas for seating/picnic - Ohlone Greenway Master Plan                                                                                                                                                             | ENP | 9  | \$194,000            | RHAA                |
| Ohlone Greenway              | 20.5 | Consider additional gathering/activity node areas - bike and skate features, parcourse features, community garden, gathering areas, etc.                                                                                                                                                                                                                                | ENP | 9  | Scope not determined | RHAA                |
| Swim Center                  | 24.1 | Extend hours of operation to meet community demands and support daytime programming for adults                                                                                                                                                                                                                                                                          | P   | 9  | Not applicable       | RHAA                |
| Swim Center                  | 24.2 | Consider renewal of Measure A to retain dedicated revenue to maintain the Swim Center - it is estimated that at least \$8,000,000 (\$400,000 per year) is needed to maintain the Swim Center at a high standard and implement the Master Plan recommendations                                                                                                           | P   | 9  | \$8,000,000          | City                |
| Arlington Park and Clubhouse | 2.3  | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Arlington Park Clubhouse with facility renovation                                                                                                                                                                                                                                           | DEF | 8  | \$278,780            | Mack5               |
| Arlington Park and Clubhouse | 2.9  | Update or replace play areas for park identity – consider 'nature play' theme to compliment park's riparian features; consider all-inclusive play elements                                                                                                                                                                                                              | ENP | 8  | \$768,000            | RHAA                |

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| Canyon Trail Park and Clubhouse            | 5.5  | Consider relocating art center to create rentable/venue space - consider expanding program use for adult fitness during weekdays         | P   | 8 | Not applicable       | RHAA                      |
| Castro Park and Clubhouse                  | 7.2  | Add pickleball amenities at existing tennis court – court striping, nets, and storage                                                    | EW  | 8 | \$5,000              | RHAA                      |
| Castro Park and Clubhouse                  | 7.5  | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Castro Park Clubhouse                                        | DEF | 8 | \$314,188            | Mack5                     |
| Castro Park and Clubhouse                  | 7.9  | Update or replace play areas for site identity – consider baseball/sports theme                                                          | ENP | 8 | \$307,650            | RHAA                      |
| Central Park                               | 9.2  | Improve basketball court – reorient court to avoid wall buffer                                                                           | EW  | 8 | \$11,800             | RHAA                      |
| Central Park                               | 9.7  | Update playfield – replace dugout benches and fencing, address irrigation issues, level the playfield                                    | ENP | 8 | \$212,500            | RHAA                      |
| Central Park                               | 9.8  | Update or replace play areas for park identity, and to serve adjacent neighborhoods                                                      | ENP | 8 | \$605,000            | RHAA                      |
| Cerrito Vista Park and Recreation Facility | 11.6 | Update or replace large play area (school age) for park identity – consider music or performance theme                                   | ENP | 8 | \$100,000            | RHAA                      |
| Creekside Park                             | 13.1 | Incorporate outdoor adult fitness features – trail/corridor provide unique parcourse opportunities                                       | EW  | 8 | \$16,500             | RHAA                      |
| Creekside Park                             | 13.6 | Include Creekside Park’s long-term flood risk in future planning efforts, to address future sea level rise - City’s only FEMA flood zone | ENP | 8 | Scope not determined | RHAA                      |
| Dorothy Rosenberg Memorial Park            | 14.1 | Support natural area/open space – retain site’s natural features for environmental education opportunities and demonstration planting    | ENP | 8 | Scope not determined | RHAA                      |
| Dorothy Rosenberg Memorial Park            | 14.2 | Address repairs from 2018 Inventory and Deficiencies Assessment at the Dorothy Rosenberg Memorial Park House                             | ENP | 8 | \$433,945            | RHAA                      |
| Dorothy Rosenberg Memorial Park            | 14.3 | Create a multi-use rental facility - environmental education space                                                                       | ENP | 8 | Scope not determined | RHAA                      |
| Fairmont Playfield and Clubhouse           | 15.5 | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Fairmont Park Clubhouse                                      | DEF | 8 | \$261,728            | Mack5                     |
| Harding Park and Clubhouse                 | 16.3 | Consider relocating Teeter Tot program to Harding Park Clubhouse to accommodate additional adult programming at Community Center         | P   | 8 | Not applicable       | RHAA                      |
| Harding Park and Clubhouse                 | 16.6 | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Harding Park Clubhouse                                       | DEF | 8 | \$430,010            | Mack5                     |
| Hillside Natural Area                      | 17.2 | Establish a fund to repair and maintain existing trails on an annual basis in the Hillside Natural Area                                  | P   | 8 | Not applicable       | RHAA                      |
| Madera Playground and Clubhouse            | 19.4 | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Madera Clubhouse                                             | DEF | 8 | \$268,790            | Mack5                     |
| Paths, Trails, and Public Stairways        | 21.2 | Maintain, support, and repair where necessary, pedestrian facilities for an attractive, accessible and functional pedestrian network     | DEF | 8 | Scope not determined | RHAA, Urban Greening Plan |
| Swim Center                                | 24.3 | Address facility repairs from 2018 Inventory and Deficiencies Assessment at the Swim Center                                              | DEF | 8 | \$44,200             | Mack5                     |
| Tassajara Park and Clubhouse               | 25.2 | Improve and expand group picnic area – replace picnic tables in poor condition; consider concrete BBQs with food preparation space       | EW  | 8 | \$13,800             | RHAA                      |

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| Tassajara Park and Clubhouse | 25.5 | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Tassajara Park Clubhouse                                                                                                                                                                                                                         | DEF | 8 | \$249,623            | Mack5               |
| Arlington Park and Clubhouse | 2.10 | Support Blue-to-Green Connections identified along the park's western edge in the Urban Greening Plan                                                                                                                                                                                                                        | ENP | 7 | \$450,500            | Urban Greening Plan |
| Arlington Park and Clubhouse | 2.2  | Continue current use and programming at Arlington Park Clubhouse – rentals for private events are a priority to the community                                                                                                                                                                                                | P   | 7 | Not applicable       | RHAA                |
| Baxter Creek Gateway Park    | 3.4  | Activate park space and improve safety –consider the acquisition of adjacent parcels and excess street right-of-way per previous planning efforts (pocket park, active play spaces) per Urban Greening Plan, Focus Area 9 and the Ohlone Greenway Master Plan; improve park/pathway lighting and camera surveillance of area | ENP | 7 | Scope not determined | Urban Greening Plan |
| Baxter Creek Gateway Park    | 3.5  | Support Blue-to-Green Connections identified along the park's northern edge in the Urban Greening Plan                                                                                                                                                                                                                       | ENP | 7 | \$159,000            | Urban Greening Plan |
| Baxter Creek Gateway Park    | 3.6  | Highlight the creek that runs under Conlon Avenue through landscaping, special paving, and/or signage per Urban Greening Plan, Focus Area 9 – park identity as environmental resource and potential raingarden/green infrastructure project.                                                                                 | ENP | 7 | Scope not determined | Urban Greening Plan |
| Bruce King Memorial Dog Park | 4.3  | Create social gathering and play opportunities on Greenway near Potrero Avenue to create an activity node and gateway experience - Urban Greening Plan, Focus Area 3                                                                                                                                                         | EW  | 7 | \$6,700              | Urban Greening Plan |
| Bruce King Memorial Dog Park | 4.6  | Support Blue-to-Green Connections identified along the park's western edge as identified in the Urban Greening Plan                                                                                                                                                                                                          | ENP | 7 | \$371,000            | Urban Greening Plan |
| Casa Cerrito Childcare       | 6.3  | Continue current use and programming at Casa Cerrito Clubhouse – childcare services are a high priority to the community                                                                                                                                                                                                     | P   | 7 | Not applicable       | RHAA                |
| Casa Cerrito Childcare       | 6.4  | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Casa Cerrito Clubhouse                                                                                                                                                                                                                           | DEF | 7 | \$207,874            | Mack5               |
| Castro Park and Clubhouse    | 7.10 | Address additional projects identified in 2015 athletic field renovation - bullpens, batting cages, fences, safety netting, irrigation, planting                                                                                                                                                                             | ENP | 7 | \$108,581            | City                |
| Castro Park and Clubhouse    | 7.3  | Add BBQ near picnic tables in playground to create additional rentable picnic area at Castro Park                                                                                                                                                                                                                            | EW  | 7 | \$900                | City                |
| Castro Park and Clubhouse    | 7.4  | Support partnership with WCCUSD for access to recreation amenities at Fred T. Korematsu Middle School - Public Schoolyard Opportunities are identified adjacent to park in the Urban Greening Plan                                                                                                                           | P   | 7 | Not applicable       | Urban Greening Plan |
| Castro Park and Clubhouse    | 7.7  | Improve group picnic area near Lawrence Street – replace picnic tables and grill in poor condition; formalize eastern area of park with additional picnic tables, outdoor grills, and a play area or recreation amenity                                                                                                      | ENP | 7 | \$116,600            | RHAA                |
| Centennial Park              | 8.1  | Address additional recommendations from Phase 2 of Centennial Park project - drinking fountain, restroom, picnic area, add permanent community garden and related amenities                                                                                                                                                  | ENP | 7 | \$466,500            | City                |

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| Central Park                               | 9.4  | Program the park as a multi-use space, with flexible recreation uses at different times to allow the park to serve more neighborhood residents - Urban Greening Plan, Focus Area 5                                                                                                                                                                                                       | P   | 7 | Not applicable       | Urban Greening Plan                             |
| Central Park                               | 9.9  | Create a gateway experience, improve connectivity along Central Avenue, and create a pedestrian and bicycle pathway that better connects Central Park to Creekside Park - Urban Greening Plan, Focus Area 5                                                                                                                                                                              | ENP | 7 | Scope not determined | Urban Greening Plan                             |
| Cerrito Vista Park and Recreation Facility | 11.2 | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Cerrito Vista Recreation Facility                                                                                                                                                                                                                                                                            | DEF | 7 | \$143,074            | Mack5                                           |
| Cerrito Vista Park and Recreation Facility | 11.7 | Replace concession stand – concession stand has ADA deficiencies and does not have basic requirements for food preparation or open food service (only pre-processed and packaged food and beverage items can be handled here)                                                                                                                                                            | ENP | 7 | \$75,000             | Mack5                                           |
| Cerrito Vista Park and Recreation Facility | 11.9 | Consider replacing Cerrito Vista Recreation Facility to accommodate restrooms and storage and/or adult parcourse equipment                                                                                                                                                                                                                                                               | ENP | 7 | Scope not determined | RHAA                                            |
| Community Center                           | 12.3 | Continue current use and programming at Community Center – current programming is popular to community and in high demand                                                                                                                                                                                                                                                                | P   | 7 | Not applicable       | RHAA                                            |
| Community Center                           | 12.6 | Update and renovate the garden area for better connection between indoor and outdoor space/programming at Community Center                                                                                                                                                                                                                                                               | ENP | 7 | Scope not determined | RHAA                                            |
| Creekside Park                             | 13.7 | Improve park wayfinding, expand existing sidewalk recycled glass treatments with additional improvements that lead visitors from surrounding neighborhoods and San Pablo Avenue to the park and create a pedestrian and bicycle pathway connecting Creekside Park to Central Park, the Ohlone Greenway and Pierce Street to connect to the Bay Trail - Urban Greening Plan, Focus Area 6 | ENP | 7 | Scope not determined | Urban Greening Plan                             |
| Creekside Park                             | 13.8 | Implement Urban Greening Plan Blue-to-Green Connections and Active Transportation Plan Priority 1 Project BART to Bay Trail Access Improvements - widen existing trail to Class I shared-use path                                                                                                                                                                                        | ENP | 7 | \$424,000            | Urban Greening Plan, Active Transportation Plan |
| Hillside Natural Area                      | 17.7 | Following the adoption of the Hillside Natural Area Master Plan, celebrate and preserve creek corridors, diverse plant and animal communities, forests, and grasslands - Urban Greening Plan Pilot Project                                                                                                                                                                               | ENP | 7 | \$174,900            | Urban Greening Plan                             |
| Hillside Natural Area                      | 17.8 | Following the adoption of the Hillside Natural Area Master Plan, integrate the recently-purchased Madera property and investigate opportunities to acquire privately-owned, in-holdings. Explore opportunities for access, recreation and/or conservation easements on adjacent properties - Urban Greening Plan Pilot Project                                                           | ENP | 7 | Scope not determined | Urban Greening Plan                             |
| Hillside Natural Area                      | 17.9 | Following the adoption of the Hillside Natural Area Master Plan create more welcoming park gateways and trailheads - Urban Greening Plan Pilot Project                                                                                                                                                                                                                                   | ENP | 7 | \$15,582             | Urban Greening Plan                             |
| Madera Playground and Clubhouse            | 19.7 | Explore opportunities to expand Clubhouse - Madera Clubhouse holds the City's largest childcare program with limited access to school facilities                                                                                                                                                                                                                                         | ENP | 7 | Scope not determined | City                                            |

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| Ohlone Greenway                     | 20.6  | Potential location for public restroom facility at Stockton to Waldo Ave -Ohlone Greenway Master Plan                                                                                                                                                        | ENP | 7 | \$150,000            | RHAA                      |
| Paths, Trails, and Public Stairways | 21.3  | Develop a Master Plan for the City's pedestrian trails and corridors to specify design criteria and standards that strengthen environmental benefits, identify trail improvement projects, specify type(s) of usage and identify where new trails are needed | ENP | 7 | \$100,000            | RHAA                      |
| Canyon Trail Park and Clubhouse     | 5.6   | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Canyon Trail Park Clubhouse                                                                                                                                                      | DEF | 6 | \$240,204            | Mack5                     |
| Canyon Trail Park and Clubhouse     | 5.9   | Update or replace play area for park identity – consider theme relating to Ohlone                                                                                                                                                                            | ENP | 6 | \$175,000            | RHAA                      |
| Creekside Park                      | 13.9  | Update or replace play area for park identity – consider ‘nature play’ theme to compliment Cerrito Creek                                                                                                                                                     | ENP | 6 | \$124,450            | RHAA                      |
| Harding Park and Clubhouse          | 16.9  | Update or replace play area for park identity                                                                                                                                                                                                                | ENP | 6 | \$145,000            | RHAA                      |
| Huber Park and Clubhouse            | 18.5  | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Huber Park Clubhouse                                                                                                                                                             | DEF | 6 | \$78,032             | Mack5                     |
| Huber Park and Clubhouse            | 18.7  | Address previously identified park improvements - improve trails and pedestrian access, improve lower pond area, add lighting                                                                                                                                | ENP | 6 | \$305,000            | City                      |
| Madera Playground and Clubhouse     | 19.6  | Update or replace play area for ADA compliance – consider ‘nature play’ theme and opportunities to use adjacent hillside                                                                                                                                     | ENP | 6 | \$123,100            | RHAA, ADA Transition Plan |
| Poinsett Park and Clubhouse         | 22.10 | Consider lower play area for multi-use – provide additional amenities and striping for basketball, futsal, etc.                                                                                                                                              | ENP | 6 | Scope not determined | RHAA                      |
| Poinsett Park and Clubhouse         | 22.6  | Address facility repairs from 2018 Inventory and Deficiencies Assessment at Poinsett Park Clubhouse                                                                                                                                                          | DEF | 6 | \$82,072             | Mack5                     |
| Poinsett Park and Clubhouse         | 22.9  | Update or replace play area for park identity                                                                                                                                                                                                                | ENP | 6 | \$148,000            | RHAA                      |
| Tassajara Park and Clubhouse        | 25.10 | Improve and expand basketball court – repave asphalt surface, replace basketball hoop                                                                                                                                                                        | ENP | 6 | \$27,640             | RHAA                      |
| Arlington Park and Clubhouse        | 2.11  | Support and protect natural areas – consider attractive fencing around riparian areas (with access for maintenance) as well as environmental signage to highlight unique natural area                                                                        | ENP | 5 | Scope not determined | RHAA                      |
| Arlington Park and Clubhouse        | 2.4   | Correct identified site ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                                                        | DEF | 5 | \$64,500             | ADA Transition Plan       |
| Arlington Park and Clubhouse        | 2.5   | Address remaining park amenity deficiencies - benches/seating, garbage containers, entry sign                                                                                                                                                                | DEF | 5 | \$90,000             | RHAA                      |
| Baxter Creek Gateway Park           | 3.3   | Address remaining park amenity deficiencies - garbage containers                                                                                                                                                                                             | DEF | 5 | \$6,800              | RHAA                      |
| Bruce King Memorial Dog Park        | 4.5   | Address remaining park amenity deficiencies - garbage containers                                                                                                                                                                                             | DEF | 5 | \$5,100              | RHAA                      |

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| Canyon Trail Park and Clubhouse            | 5.11  | Support and protect natural areas – dedicated natural riparian habitat to remain protected per Urban Greening Plan; provide interpretive signage for natural area; protect urban forest                                                                                    | ENP | 5 | Scope not determined | RHAA, Urban Greening Plan |
| Canyon Trail Park and Clubhouse            | 5.2   | Improve group picnic areas – replace picnic tables in poor condition; consider formalizing picnic site with shade structure or concrete grill                                                                                                                              | EW  | 5 | \$15,700             | RHAA                      |
| Casa Cerrito Childcare                     | 6.2   | Additional nature play opportunities on site                                                                                                                                                                                                                               | EW  | 5 | \$10,000             | RHAA                      |
| Castro Park and Clubhouse                  | 7.6   | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                                                                           | DEF | 5 | \$126,100            | ADA Transition Plan       |
| Central Park                               | 9.10  | Add a permanent restroom with storage for athletic uses                                                                                                                                                                                                                    | ENP | 5 | \$150,000            | RHAA                      |
| Central Park                               | 9.6   | Address remaining park amenity deficiencies - benches/seating, paving                                                                                                                                                                                                      | DEF | 5 | \$62,880             | RHAA                      |
| Cerrito Creek                              | 10.2  | Enhance connection to the Ohlone Greenway and Creekside Park with directive signage                                                                                                                                                                                        | EW  | 5 | \$10,000             | Urban Greening Plan       |
| Cerrito Creek                              | 10.4  | Support and protect natural areas – designated natural area to be protected and interpretive signage to natural area to be repaired or replaced; Lower Cerrito Creek is a designated Priority Conservation Area per the Association of Bay Area Governments (ABAG)         | ENP | 5 | Scope not determined | Urban Greening Plan       |
| Cerrito Creek                              | 10.5  | Create a mid-block crossing at San Pablo Avenue to connect the east and west segments of the Cerrito Creek pedestrian trail. Improve connections to the Ohlone Greenway from Albany Middle School and the planned Creekside Apartments - Urban Greening Plan, Focus Area 8 | ENP | 5 | Scope not determined | Urban Greening Plan       |
| Cerrito Vista Park and Recreation Facility | 11.10 | Add restroom near tennis courts                                                                                                                                                                                                                                            | ENP | 5 | \$150,000            | RHAA                      |
| Cerrito Vista Park and Recreation Facility | 11.3  | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                                                                           | DEF | 5 | \$177,600            | ADA Transition Plan       |
| Creekside Park                             | 13.2  | Repair or replace interpretive habitat signage - park identity as environmental resource                                                                                                                                                                                   | EW  | 5 | \$15,000             | RHAA                      |
| Creekside Park                             | 13.5  | Address remaining amenity deficiencies - garbage containers                                                                                                                                                                                                                | DEF | 5 | \$1,700              | RHAA                      |
| Fairmont Playfield and Clubhouse           | 15.4  | Continue current use and programming – childcare services are a high priority to the community at Fairmont Park Clubhouse                                                                                                                                                  | P   | 5 | Not applicable       | RHAA                      |
| Harding Park and Clubhouse                 | 16.10 | Improve group picnic area – replace picnic tables in poor condition, consider shelter and concrete BBQ                                                                                                                                                                     | ENP | 5 | \$64,800             | RHAA                      |
| Harding Park and Clubhouse                 | 16.4  | Support partnership with WCCUSD for access to recreation amenities - Public Schoolyard Opportunities are identified adjacent to park in the Urban Greening Plan                                                                                                            | P   | 5 | Not applicable       | Urban Greening Plan       |
| Harding Park and Clubhouse                 | 16.5  | Continue current use and programming at Harding Park Clubhouse – childcare services are a high priority to the community                                                                                                                                                   | P   | 5 | Not applicable       | RHAA                      |
| Hillside Natural Area                      | 17.5  | Consider the addition of a restroom(s)                                                                                                                                                                                                                                     | ENP | 5 | \$150,000            | RHAA                      |
| Huber Park and Clubhouse                   | 18.3  | Consider use for storage – Clubhouse size is not preferable for renting or alternative uses at Huber Park Clubhouse                                                                                                                                                        | P   | 5 | Not applicable       | RHAA                      |
| Huber Park and Clubhouse                   | 18.8  | Support trail connections - Blue-to-Green Connections (bike alternative) are identified along the park's western edge in the Urban Greening Plan                                                                                                                           | ENP | 5 | \$132,500            | Urban Greening Plan       |



|                                     |      |                                                                                                                                                                                                                                                        |     |   |                      |                           |
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| Madera Playground and Clubhouse     | 19.2 | Continue current use and programming at Madera Clubhouse – childcare is a priority for the community                                                                                                                                                   | P   | 5 | Not applicable       | RHAA                      |
| Madera Playground and Clubhouse     | 19.3 | Support partnership with WCCUSD for access to recreation amenities - Public Schoolyard Opportunities are identified adjacent to park in the Urban Greening Plan                                                                                        | P   | 5 | Not applicable       | Scope not determined      |
| Ohlone Greenway                     | 20.3 | Address remaining deficiencies - walkway paving at Knott Avenue to Conlon Avenue                                                                                                                                                                       | DEF | 5 | \$109,800            | RHAA                      |
| Ohlone Greenway                     | 20.7 | Enhance safety through lighting and camera surveillance along entire Ohlone Greenway                                                                                                                                                                   | ENP | 5 | Scope not determined | RHAA                      |
| Poinsett Park and Clubhouse         | 22.2 | Improve group picnic area – replace picnic table and grill in poor condition; consider concrete grill and additional picnic table for rentable space                                                                                                   | EW  | 5 | \$8,300              | RHAA                      |
| Tassajara Park and Clubhouse        | 25.4 | Continue current use and programming at Tassajara Park Clubhouse– ceramics studio is popular recreation program facility                                                                                                                               | P   | 5 | Not applicable       | RHAA                      |
| Baxter Creek Gateway Park           | 3.2  | Establish a pollinator pathway up Conlon Avenue between the Ohlone Greenway and Canyon Trail Park - Urban Greening Plan, Focus Area 9                                                                                                                  | EW  | 4 | \$10,000             | Urban Greening Plan       |
| Bruce King Memorial Dog Park        | 4.2  | Repurpose small portions of the landscaped areas along the Greenway for stormwater management and water quality improvements. Focus on areas adjacent to existing inlets to minimize area of disturbance and costs - Urban Greening Plan, Focus Area 3 | EW  | 4 | \$15,000             | Urban Greening Plan       |
| Central Park                        | 9.11 | Add a group picnic area                                                                                                                                                                                                                                | ENP | 4 | \$56,600             | RHAA                      |
| Creekside Park                      | 13.3 | Provide additional seating and furniture for social gathering near the play structure and repurposed wetlands - Urban Greening Plan, Focus Area 6                                                                                                      | EW  | 4 | \$7,400              | Urban Greening Plan       |
| Paths, Trails, and Public Stairways | 21.1 | Continue to identify funding for Creeks & Trails projects to ensure continued maintenance of existing trails and construction of trail connectors, paths, and stairs                                                                                   | P   | 4 | Not applicable       | RHAA, Urban Greening Plan |
| Tassajara Park and Clubhouse        | 25.8 | Update or replace play area – continue fish theme                                                                                                                                                                                                      | ENP | 4 | \$435,000            | RHAA                      |
| Canyon Trail Park and Clubhouse     | 5.10 | Improve playfield and dugout – turf and irrigation, replace benches, concrete pads, and fencing                                                                                                                                                        | ENP | 3 | \$284,000            | RHAA                      |
| Canyon Trail Park and Clubhouse     | 5.3  | Improve signage for entry at Lower Park – incorporate a trail map as well as environmental and archeological signage                                                                                                                                   | EW  | 3 | \$5,000              | RHAA                      |
| Canyon Trail Park and Clubhouse     | 5.7  | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                                                       | DEF | 3 | \$216,600            | 2009 ADA Transition Plan  |
| Canyon Trail Park and Clubhouse     | 5.8  | Address remaining park amenity deficiencies - benches/seating                                                                                                                                                                                          | DEF | 3 | \$27,000             | RHAA                      |
| Casa Cerrito Childcare              | 6.5  | Correct identified ADA deficiencies per 2009 ADA Transition Plan                                                                                                                                                                                       | DEF | 3 | \$26,100             | 0                         |
| Cerrito Creek                       | 10.3 | Address remaining amenity deficiencies - garbage containers, D.G. paving                                                                                                                                                                               | DEF | 3 | \$16,400             | RHAA                      |
| Fairmont Playfield and Clubhouse    | 15.3 | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                                                                                                                                  | EW  | 3 | \$7,400              | ADA Transition Plan       |

|                                  |      |                                                                                                                                       |     |   |                      |                     |
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| Fairmont Playfield and Clubhouse | 15.6 | Address remaining amenity deficiencies - benches/seating, pathway                                                                     | DEF | 3 | \$31,580             | RHAA                |
| Fairmont Playfield and Clubhouse | 15.7 | Correct playfield irrigation and drainage                                                                                             | ENP | 3 | \$73,500             | RHAA                |
| Harding Park and Clubhouse       | 16.2 | Add a foul ball fence at playfield, for safety                                                                                        | EW  | 3 | \$10,400             | RHAA                |
| Harding Park and Clubhouse       | 16.7 | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                 | DEF | 3 | \$65,600             | ADA Transition Plan |
| Harding Park and Clubhouse       | 16.8 | Address remaining amenity deficiencies - sidewalk concrete                                                                            | DEF | 3 | \$57,681             | RHAA                |
| Huber Park and Clubhouse         | 18.6 | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                 | DEF | 3 | \$174,300            | ADA Transition Plan |
| Madera Playground and Clubhouse  | 19.5 | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                 | DEF | 3 | \$29,300             | ADA Transition Plan |
| Poinsett Park and Clubhouse      | 22.3 | Maintain natural area – improve creek maintenance; open up creek for viewing                                                          | EW  | 3 | Scope not determined | RHAA                |
| Poinsett Park and Clubhouse      | 22.7 | Correct identified ADA site deficiencies per 2009 ADA Transition Plan                                                                 | DEF | 3 | \$23,100             | ADA Transition Plan |
| Poinsett Park and Clubhouse      | 22.8 | Address remaining amenity deficiencies - basketball court, backstop                                                                   | DEF | 3 | \$119,200            | RHAA                |
| Richmond Blake Pocket Park       | 23.3 | Add a tot lot or play area for park identity                                                                                          | ENP | 3 | \$50,000             | RHAA                |
| Tassajara Park and Clubhouse     | 25.3 | Restore pedestrian connection between upper and lower park                                                                            | EW  | 3 | \$15,000             | RHAA                |
| Tassajara Park and Clubhouse     | 25.6 | Correct identified site ADA deficiencies per 2009 ADA Transition Plan                                                                 | DEF | 3 | \$61,300             | ADA Transition Plan |
| Tassajara Park and Clubhouse     | 25.7 | Address remaining amenity deficiencies - entry sign                                                                                   | DEF | 3 | \$5,000              | RHAA                |
| Tassajara Park and Clubhouse     | 25.9 | Correct playfield irrigation – level turf and address irrigation and draining issues                                                  | ENP | 3 | \$104,325            | RHAA                |
| Bruce King Memorial Dog Park     | 4.4  | Additional dog play features for improved experience of users                                                                         | EW  | 2 | \$10,000             | RHAA                |
| Bruce King Memorial Dog Park     | 4.7  | Change park surfacing – dog-friendly alternative to existing bark fiber                                                               | ENP | 2 | \$48,000             | RHAA                |
| Canyon Trail Park and Clubhouse  | 5.4  | Establish a pollinator pathway up Conlon Avenue between the Ohlone Greenway and Canyon Trail Park - Urban Greening Plan, Focus Area 9 | EW  | 2 | \$10,000             | Urban Greening Plan |
| Central Park                     | 9.3  | Add bicycle parking                                                                                                                   | EW  | 2 | \$700                | RHAA                |
| Central Park                     | 9.5  | Repair park pathways                                                                                                                  | DEF | 2 | \$76,122             | RHAA                |
| Cerrito Creek                    | 10.6 | Pursue daylighting of additional segments per City Council Resolution 96-103 - Urban Greening Plan, Focus Area 8                      | ENP | 2 | Scope not determined | Urban Greening Plan |
| Creekside Park                   | 13.4 | Add bicycle parking                                                                                                                   | EW  | 2 | \$700                | RHAA                |

|                                  |      |                                                                                                                                                                                                                      |     |   |                      |      |
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| Huber Park and Clubhouse         | 18.4 | Make picnic areas rentable to the public                                                                                                                                                                             | P   | 2 | Not applicable       | City |
| Swim Center                      | 24.5 | Install counter/reception area in Lifeguard Room to handle multiple customers at the same time and minimize waiting times to enter a facility on busy days. Relocate guard room (possible to current Carpentry Room) | ENP | 2 | Not applicable       | City |
| Swim Center                      | 24.6 | Install pavers in grass area north of the Swim Center's pump room. Areas has poor drainage and receives less sunlight often making the ground muddy.                                                                 | ENP | 2 | Not applicable       | City |
| Madera Playground and Clubhouse  | 19.8 | Extend east playground retaining wall over culvert for safety reasons                                                                                                                                                | ENP | 1 | Scope not determined | City |
| Fairmont Playfield and Clubhouse | 15.2 | Replace playfield directive signage for park rules and regulations                                                                                                                                                   | EW  | 0 | \$500                | RHAA |
| Fairmont Playfield and Clubhouse | 15.8 | Activate outdoor area between Clubhouse and playfield with picnic tables or possible nature play/education area                                                                                                      | ENP | 0 | Scope not determined | City |
| Huber Park and Clubhouse         | 18.2 | Add bicycle parking                                                                                                                                                                                                  | EW  | 0 | \$700                | RHAA |
| Poinsett Park and Clubhouse      | 22.4 | Add bicycle parking                                                                                                                                                                                                  | EW  | 0 | \$700                | RHAA |
| Poinsett Park and Clubhouse      | 22.5 | Continue current use as storage at Poinsett Park Clubhouse – Clubhouse size is not preferable for renting or alternative uses                                                                                        | P   | 0 | Not applicable       | RHAA |
| Richmond Blake Pocket Park       | 23.2 | Improve park signage – designate as City park                                                                                                                                                                        | EW  | 0 | \$1,500              | RHAA |

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El Cerrito Parks and Recreation Facilities Master Plan

# RECOMMENDATIONS BY FACTOR FOR CONSIDERATION